

Michigan Family Independence Agency

INFORMATION PACKET

May, 2004

Prepared by:

Budget and Policy Analysis Division

www.michigan.gov/fia

Michigan Family Independence Agency

INFORMATION PACKET

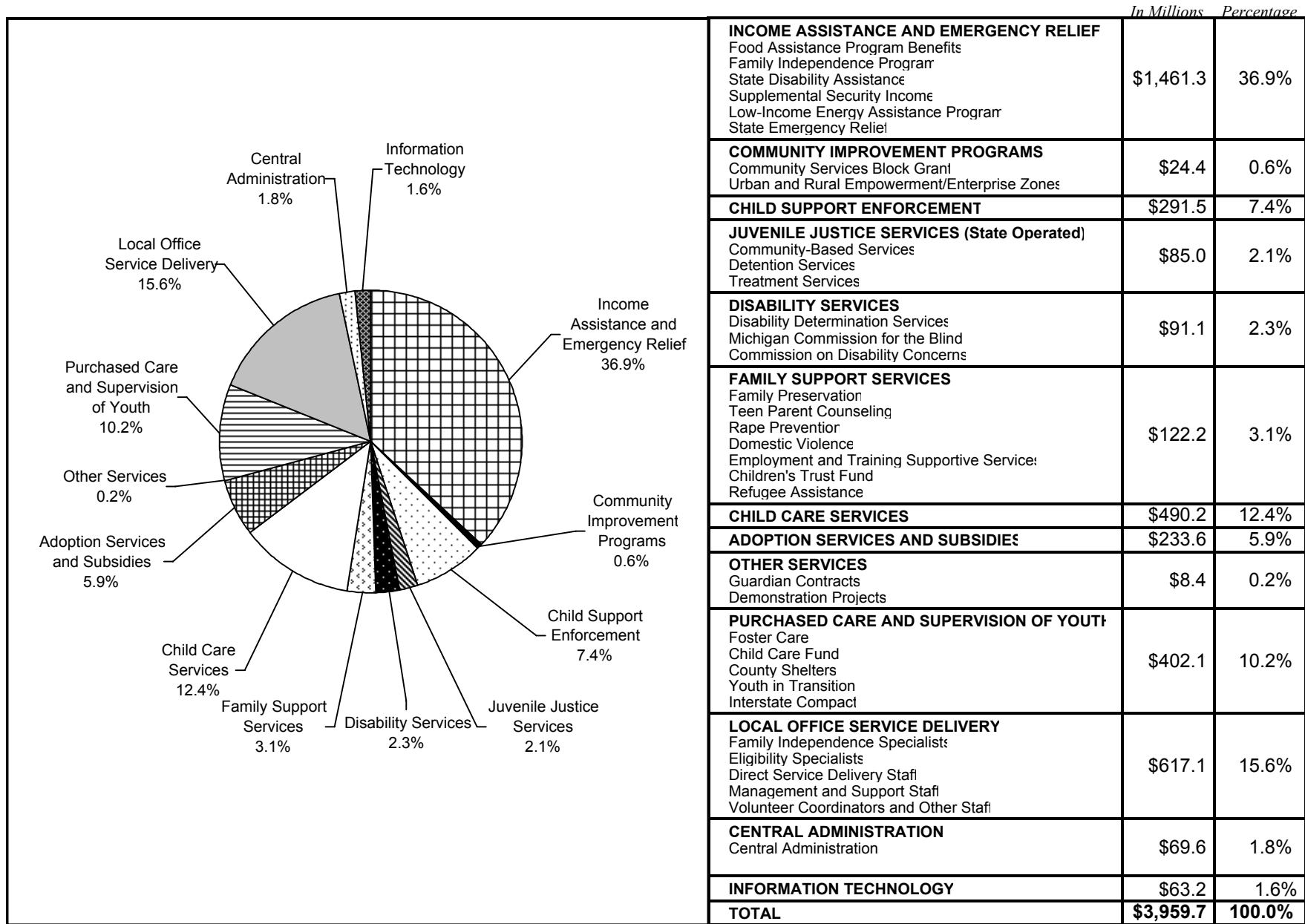
May, 2004

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Family Independence Agency
FISCAL YEAR 2004 APPROPRIATIONS*



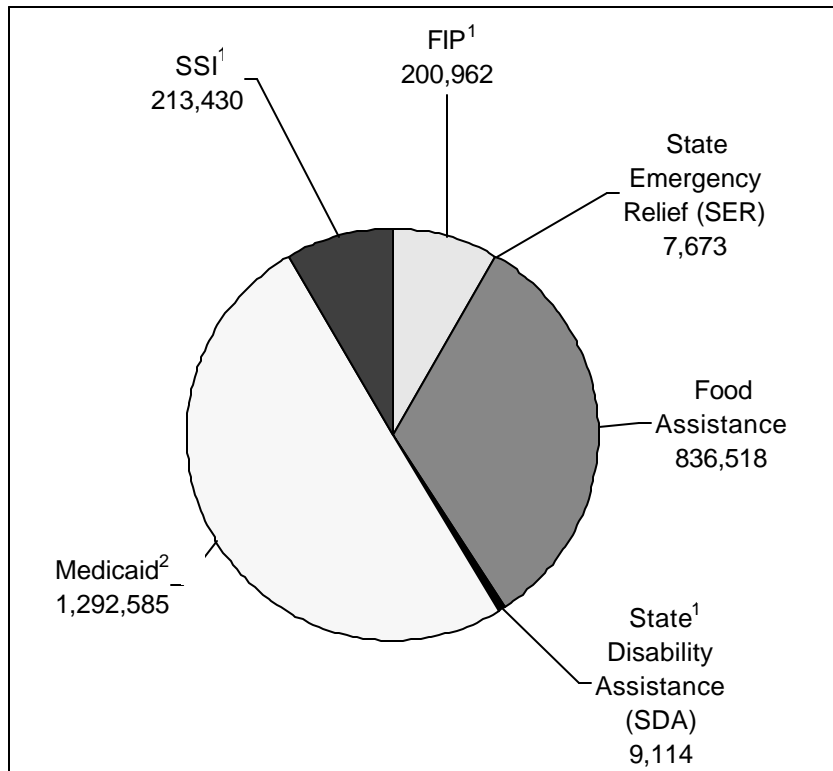
* Appropriations detailed above do not reflect budgetary transfers related to Executive Order 2003-18.

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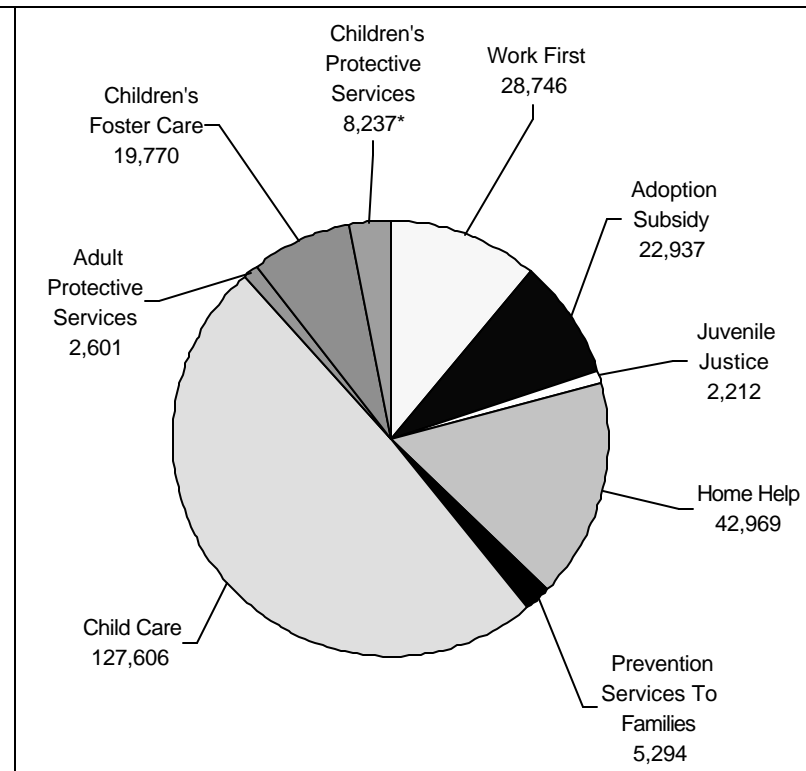
FAMILY INDEPENDENCE AGENCY PEOPLE SERVED BY MAJOR PROGRAM FY 2003 Monthly Average

Duplicate Count

Assistance Payments Programs



Services Programs



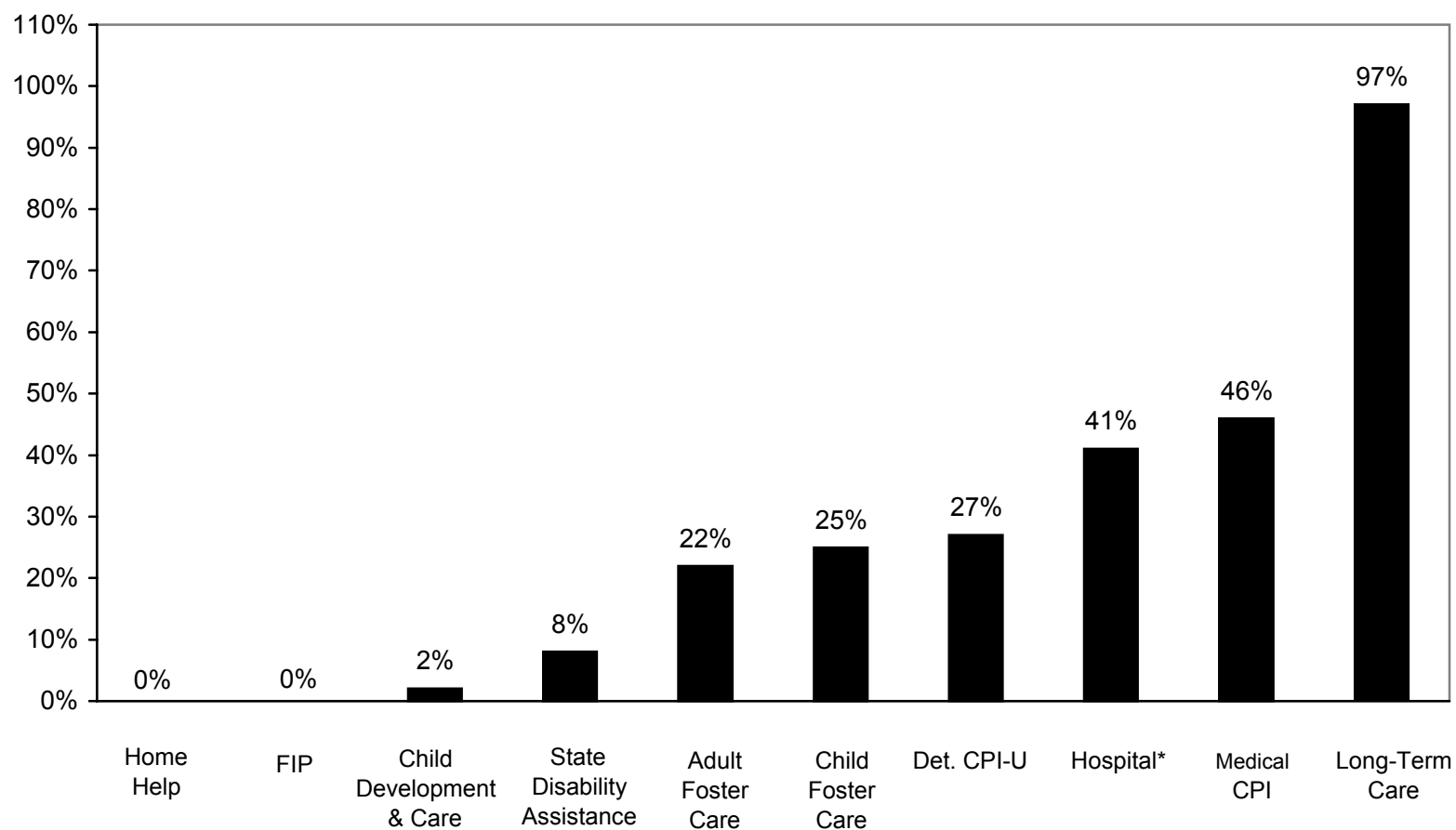
¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Total number of people eligible for Medicaid.

* The average number of protective services complaints investigated each month.

Note : The averages shown here may differ from the point-in-time monthly counts on other pages.

RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI) Percent Change From FY 1994 - FY 2003



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (a measure by the Consumer Price Indices) or Medicaid hospital and long-term care payment levels

* Estimate based on FY 1998 2082 report data for in-patient hospital services, and subsequent increases in the CPI for medical care services (Detroit/Ann Arbor) of 6% in 1999, 5% in 2000, 6% in 2001, 4% in 2002, and 3% in 2003.

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NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimate of Unduplicated Count

FIP, State Assistance*, SER, Food Assistance, SSI and MA-Only

FISCAL YEAR	MICHIGAN POPULATION	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,000	1,200,000	13.0%
1981	9,209,000	1,300,000	14.1%
1982	9,115,000	1,300,000	14.3%
1983	9,048,000	1,400,000	15.5%
1984	9,049,000	1,400,000	15.5%
1985	9,076,000	1,300,000	14.3%
1986	9,128,000	1,225,000	13.4%
1987	9,187,000	1,200,000	13.1%
1988	9,218,000	1,200,000	13.0%
1989	9,253,000	1,200,000	13.0%
1990	9,310,000	1,200,000	12.9%
1991	9,395,000	1,300,000	13.8%
1992	9,470,000	1,225,000	12.9%
1993	9,529,000	1,275,000	13.4%
1994	9,584,000	1,290,000	13.5%
1995	9,660,000	1,261,000	13.1%
1996	9,739,000	1,228,000	12.6%
1997	9,785,000	1,189,000 **	12.2%
1998	9,820,000	1,158,000	11.8%
1999	9,864,000	1,119,000	11.3%
2000	9,938,000	1,118,000	11.2%
2001	10,005,000	1,176,000	11.8%
2002	10,050,000	1,288,000	12.8%
2003	10,080,000	1,385,000	13.7%

* The GA program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

** Eleven month average: October, 1996 - September 1997 (less August data).

Note : The 1980 - 2003 population totals are annual time series estimates developed and released by the U.S. Bureau of the Census.

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CASELOAD STATISTICS

Highest Historical Caseloads and Unduplicated Recipients vs. December 2003 Caseloads and Unduplicated Recipients
 FIP, State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, SSI and Food Assistance

Program	December 2003	Highest Caseload	Date	Change	Percent Change
FIP-Total Cases	78,626	248,377	3/81	-169,751	-68.3%
• FIP - One-Parent	76,540	208,500	3/81	-131,960	-63.3%
• FIP - Two-Parent	2,086	49,776	3/83	-47,690	-95.8%
State Disability Assistance (SDA)	9,569	9,538	12/03	31	0.3%
Food Assistance Households	347,985	453,963	3/84	-105,978	-23.3%
Medicaid Eligibles	1,265,299	1,265,299	12/03	0	0.0%
Supplemental Security Income	212,684	212,684	12/03	0	0.0%
Unduplicated Count of Recipients ¹	808,000	1,226,923	3/83	-418,923	-34.1%
Estimated Number of Financial Payments Recipients Served by FIA ²	1,385,000	1,450,000	3/83	-65,000	-4.5%
Percent of State Population Served by FIA ³	12.8%	16.0%	3/83	-3.2% pts.	-20.0%

¹ Includes FIP, SDA, SER, Food Assistance.

² Includes FIP, SDA, SER, Food Assistance, SSI, MA-Only.

³ Based on Michigan population estimates of 10,080,000 (July 2003), and 9,048,000 (July 1983).

MICHIGAN'S EMPLOYMENT OUTLOOK

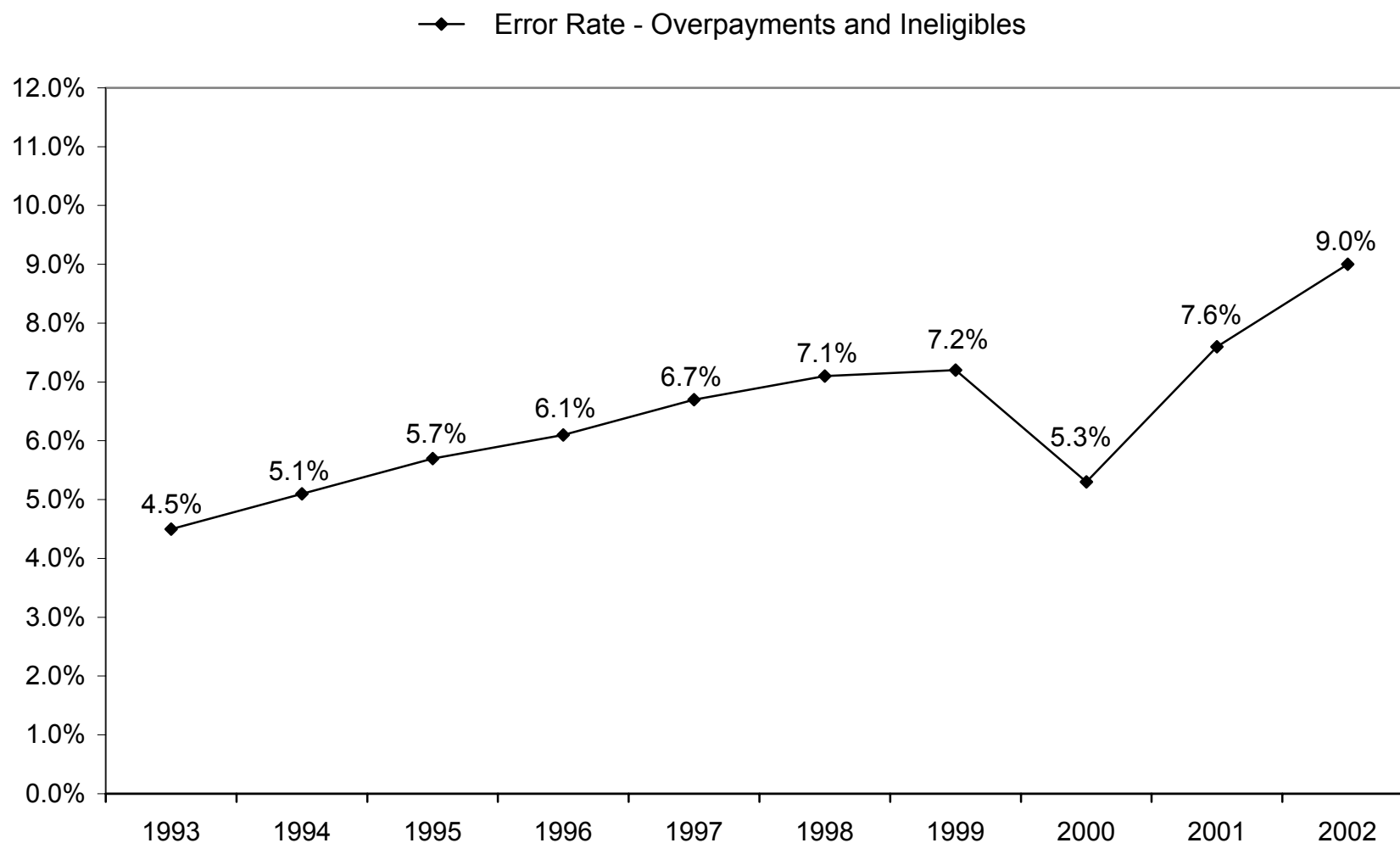
CY 1991 - CY 2005

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004* <i>Projected</i>	2005*
Civilian Labor Force <i>(In thousands)</i>	4,592	4,690	4,754	4,825	4,809	4,897	4,963	5,031	5,144	5,201	5,175	5,001	5,042	5,062	5,098
Employment <i>(In thousands)</i>	4,165	4,273	4,418	4,540	4,552	4,658	4,754	4,837	4,950	5,016	4,901	4,691	4,674	4,734	4,790
Unemployment <i>(In thousands)</i>	427	417	336	285	257	239	209	194	194	185	274	310	368	328	308
Unemployment Rate	9.3%	8.9%	7.1%	5.9%	5.3%	4.9%	4.2%	3.9%	3.8%	3.6%	5.3%	6.2%	7.3%	6.5%	6.0%

- Michigan's CY 2003 unemployment rate was the highest since CY 1992 when it was 8.9%. The outlook for the current year (CY 2004) and beyond reflects "lower rates" through the CY 2005 forecast horizon

* RSQE Economic forecast, June 2, 2004.

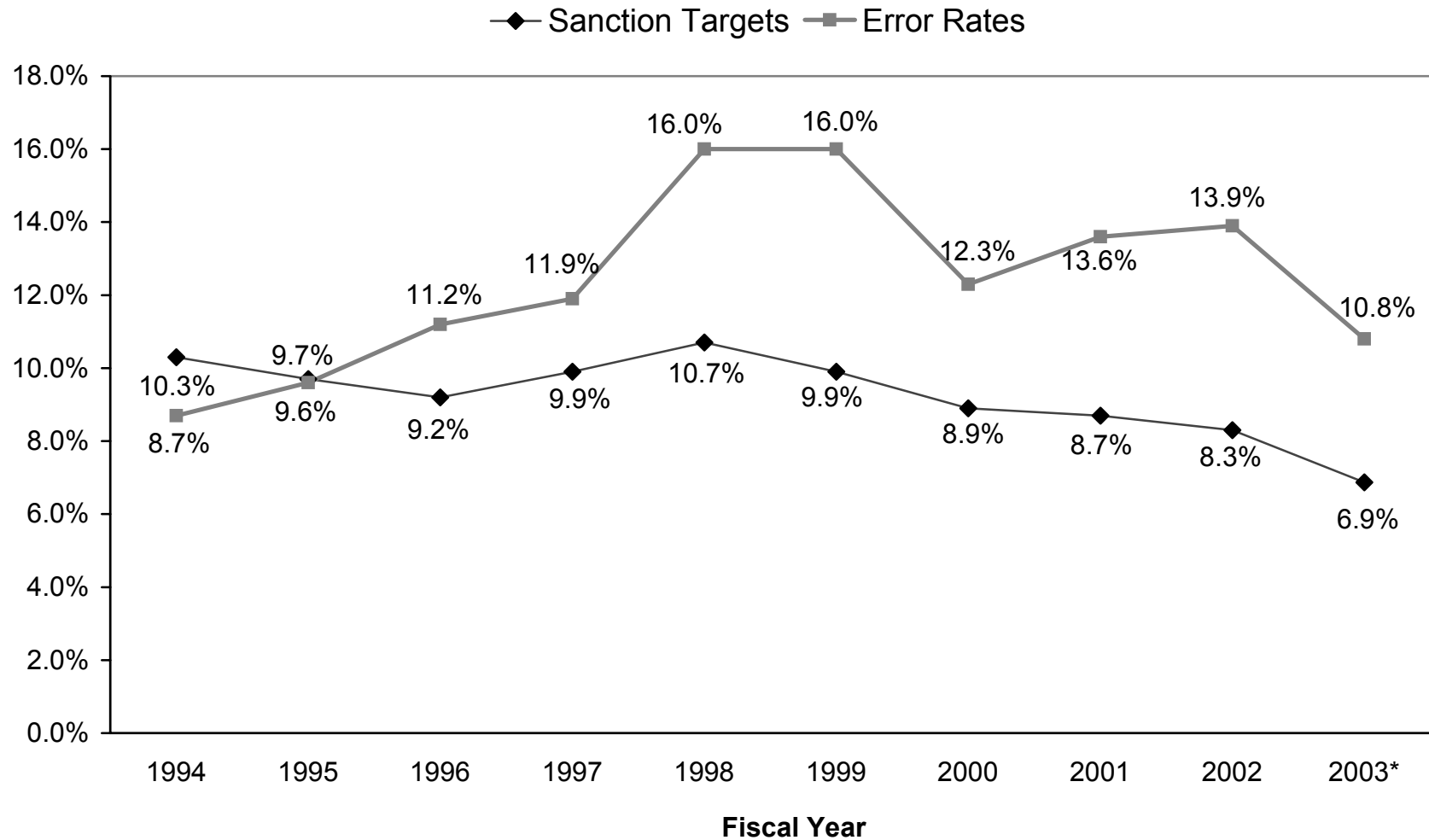
ERROR RATES: FAMILY INDEPENDENCE PROGRAM FY 1993 - FY 2002



Note: The federal requirement for FIP auditing ended in FY 1996. The FY 1997 - FY 2002 entries are final state findings. The last federal results were for FY 1995 and FY 1996. Federal and/or state findings beyond FY 2002 are not compiled.

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ERROR RATES AND SANCTION TARGETS: FOOD ASSISTANCE PROGRAM FY 1994 - FY 2003



- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2002 error rates were above the U.S. average rate. Food Assistance sanctions were incurred for those years. Michigan's estimated FY 2002 error rate is about 10.8 percent. States' will not incur sanctions for FY 2003 error rates.

* Estimated. Final rates are to be released in June 2004.

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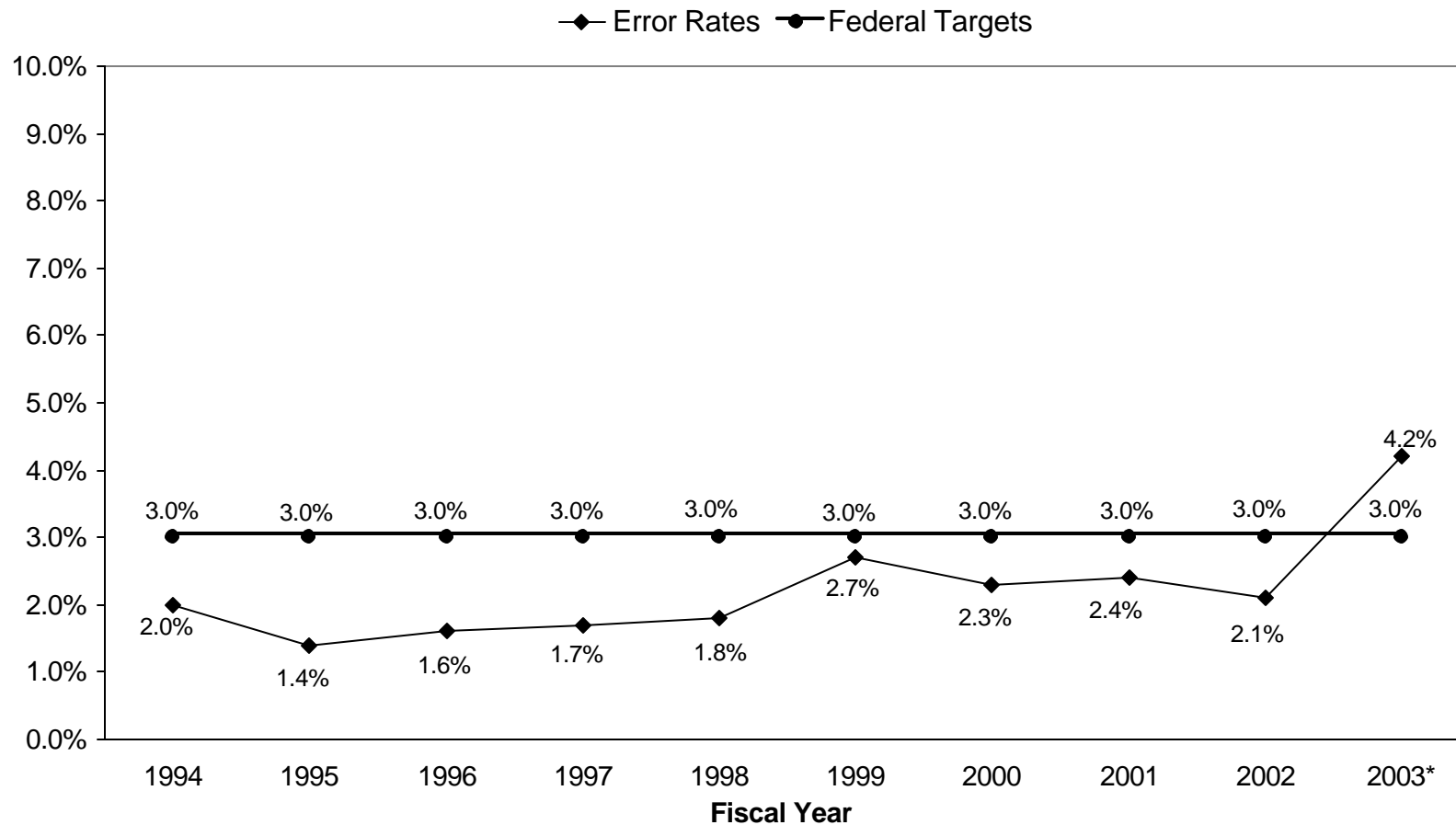
FOOD ASSISTANCE PROGRAM ERROR RATES AND SANCTION TARGETS: MIDWEST REGION

By Fiscal Year
1994 - 2003

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003*
National Sanction Target	10.3%	9.7%	9.2%	9.8%	10.7%	9.9%	8.9%	8.7%	8.3%	6.9%
National Average	10.3%	9.7%	9.2%	9.8%	10.7%	9.9%	8.9%	8.7%	8.3%	6.5%
Illinois	9.5%	11.7%	12.4%	14.3%	14.0%	14.8%	9.3%	8.2%	8.5%	N/A
Indiana	17.7%	16.3%	9.7%	9.3%	8.1%	6.8%	6.9%	6.8%	8.2%	N/A
Michigan	8.7%	9.6%	11.2%	11.9%	16.0%	16.0%	12.3%	13.6%	13.9%	10.8%
Minnesota	8.8%	6.6%	7.0%	7.0%	5.2%	6.7%	3.6%	5.2%	5.7%	N/A
Ohio	14.5%	14.6%	12.6%	11.2%	9.3%	8.4%	8.0%	8.5%	6.2%	N/A
Wisconsin	10.5%	12.2%	11.4%	13.7%	14.6%	13.4%	12.7%	13.1%	12.3%	N/A

Food Assistance: The sanction level is the national average rate. Michigan incurred Food Assistance sanctions each year from FY 1996 - FY 2002. While Michigan's error rate was significantly better but still higher than the FY 2003 sanction target and national average, states will not incur sanctions in FY 2003. Final states' data are to be released in June.

ERROR RATES AND SANCTION TARGETS: MEDICAID FY 1994 - FY 2003*



- Michigan's Medicaid mispayment rate has been below the federal target level since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the error rate estimate is over the target. While the estimated error rate is 4.2% for the first 6-months of FY 2003, the lower bound of the 95% confidence interval (about 1.3%) is below the target.

* The FY 2003 error rate is an estimate for the first six months of the fiscal year.

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ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE

Wayne County Assistance Amounts - FY 2004

	FIP <i>(Family of Three)</i>		State Disability Assistance <i>(One Person Case)</i>		Food Assistance	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans and trusts.	\$3,000		\$3,000		None	
Value of Automobile	All Excluded		All Excluded		All Excluded	
ASSISTANCE AMOUNTS: <i>(Wayne County)</i>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Maximum Food Assistance</u>
Maximum Grant	\$459 *	\$5,508	\$264	\$3,168	1	\$141
Food Assistance Benefits	<u>\$371</u>	<u>\$4,452</u>	<u>\$141</u>	<u>\$1,692</u>	2	\$259
TOTALS	\$830	\$9,960	\$405	\$4,860	3	\$371
					4	\$471
					5	\$560
					6	\$672

* Payment amount for a family of three where the grantee is expected to work and has no earned income.

II. FAMILY INDEPENDENCE PROGRAM

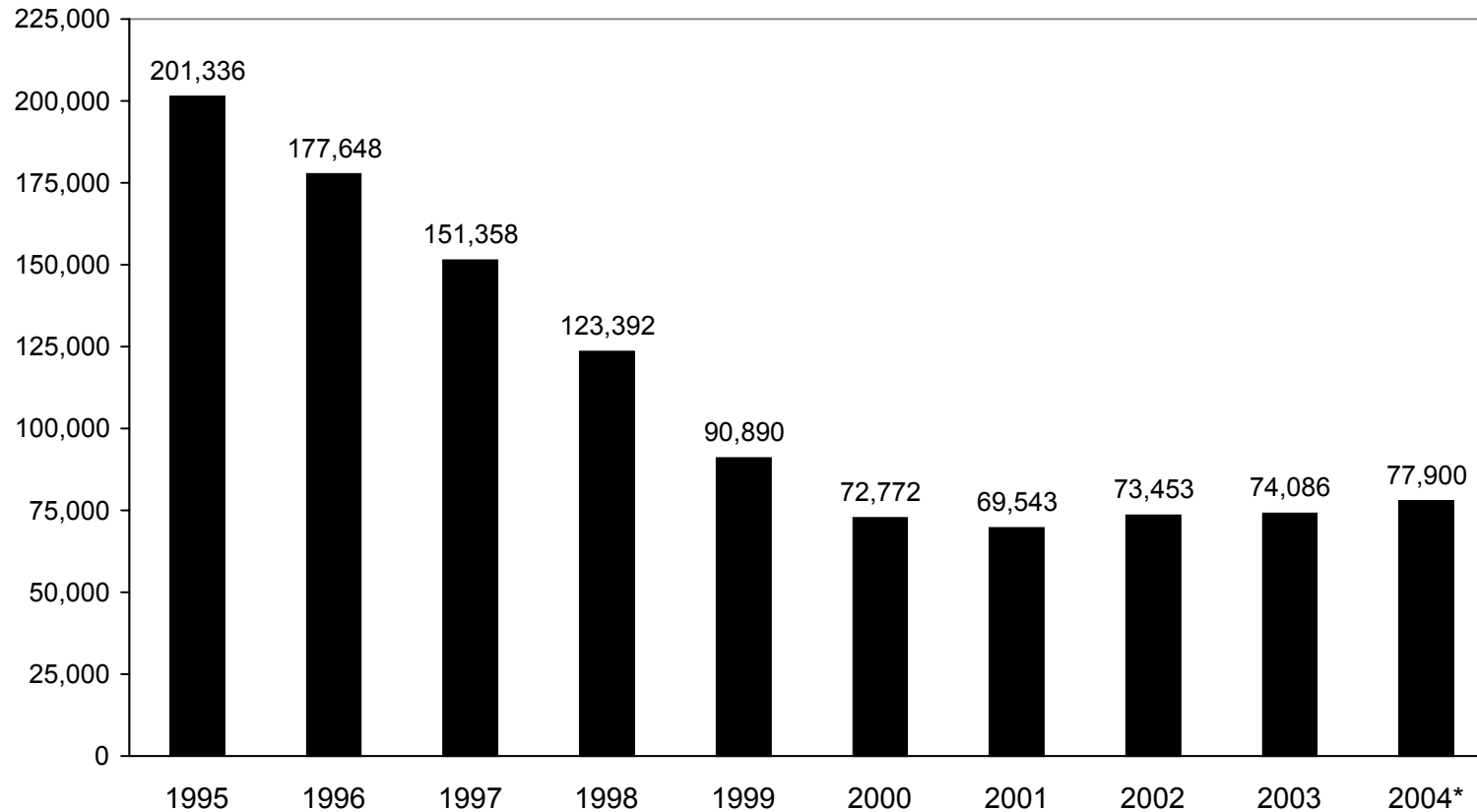
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FAMILY INDEPENDENCE PROGRAM

Average Monthly Cases

Fiscal Years 1995 - 2004*

Number of Cases



- The FIP caseload decreased 63% from FY 1995 to FY 2003. Most recently, the April 2004 total was 78,356. The FY 2004 year-to-date average (October 1993 - April 2004) is 78,071.

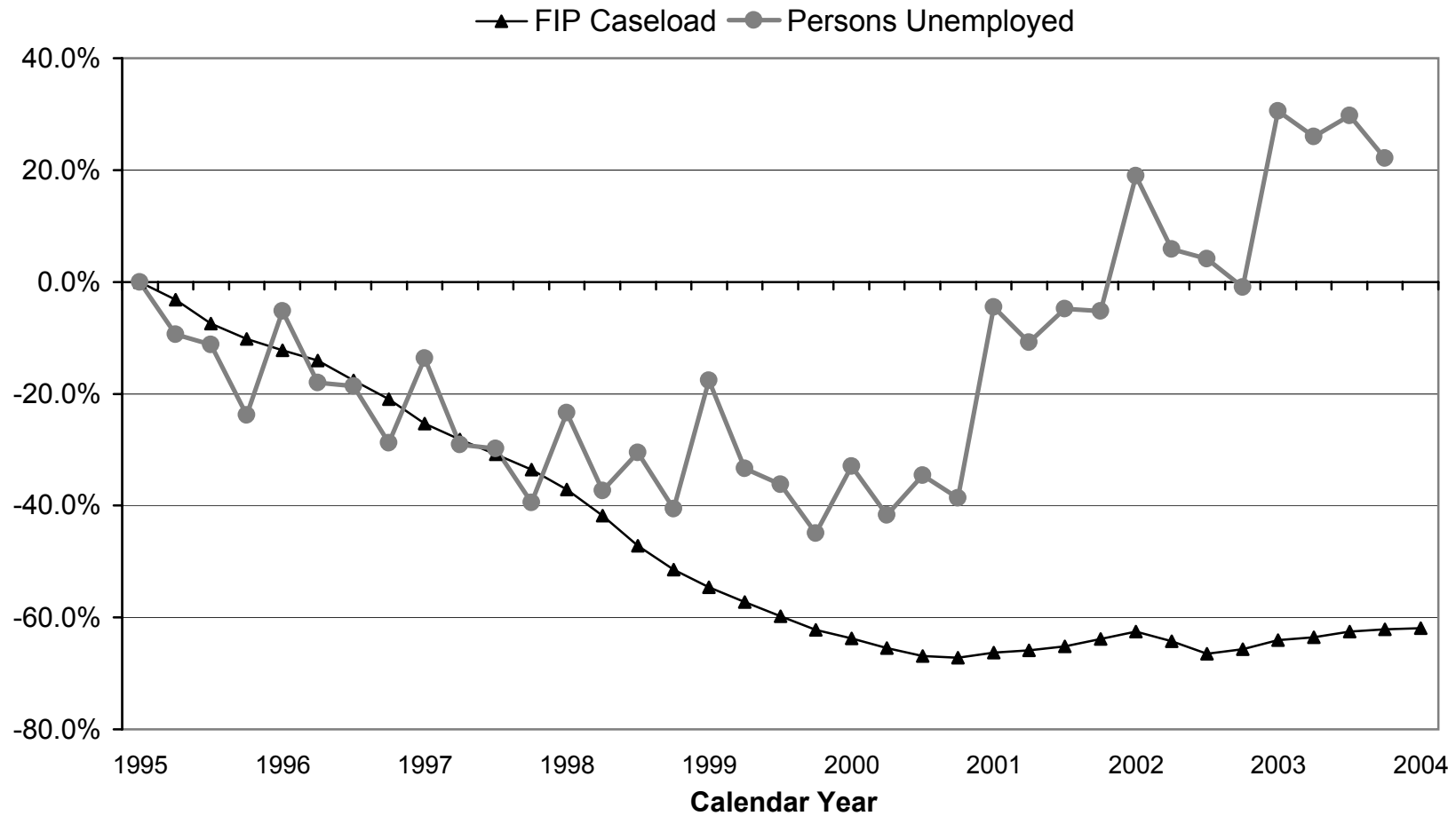
* The FY 2004 caseload figure is an FIA projection.

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FIP CASELOAD *vs.* UNEMPLOYMENT

Percent Change

Calendar Quarters 1995:1 - 2004:1



- The FIP caseload fluctuates with changes in unemployment.

FAMILY INDEPENDENCE PROGRAM

Selected Case Characteristics

FY 2003 &
March 2004 (Most Recent Month)

FY 2003 Data	FY 2003 Non-Two PARENT	FY 2003 Two-Parent	FY 2003 FIP Total
Average Grant Amount*	\$409	\$481	\$411
Average Monthly Caseload*	72,185	1,900	74,086
Average Case Size (Number of Persons)*	2.7	4.6	2.7
Wayne/Outstate Caseload Distribution*			
Wayne	42.0%	29.0%	41.7%
Outstate	58.0%	71.0%	58.3%
March, 2004 (Most Recent Month)	March 2004 Non-Two PARENT	March 2004 Two-Parent	March 2004 FIP Total
Length of Time on Assistance (Open Cases)			
Average Months (Most Recent Period)	21.8	7.7	21.4
3 months or less	34.9%	62.7%	35.7%
4 through 12 months	26.5%	22.4%	26.3%
13 through 24 months	13.6%	7.3%	13.5%
Over 24 months	25.0%	7.6%	24.5%
Average Age of Grantee (Years)	34.4	30.7	34.3
Race of Grantee			
White	36.3%	61.7%	37.3%
African-American	57.9%	31.2%	57.1%
Other	5.8%	7.1%	5.6%
Sex of Grantees			
Male	6.9%	17.2%	7.1%
Female	93.1%	82.8%	92.9%

* FY 2003 monthly averages.

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FIP CASE CHARACTERISTICS: 1995 THROUGH 2004
Non Two-Parent and Two-Parent Cases
Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 ytd
Average Grant Amount*	\$427	\$419	\$406	\$379	\$367	\$375	\$392	\$403	\$411	\$416
Average Monthly Caseload*	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	78,024
Average Case Size*	3.0	3.0	3.0	2.9	2.8	2.8	2.8	2.8	2.7	2.7
Wayne Percent of Caseload*	44.0%	44.9%	46.3%	47.9%	47.6%	44.1%	40.8%	40.6%	41.7%	42.3%
Outstate Percent of Caseload*	56.0%	55.1%	53.7%	52.1%	52.4%	55.9%	59.2%	59.4%	58.3%	57.7%
Case Characteristics	April 1995	March 1996	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004
Length of Time on Assistance										
Average Months	34.2	32.2	31.2	30.3	31.9	28.4	25.9	23.5	23.1	21.4
Percent 3 months or less	15.6%	18.9%	18.7%	16.6%	18.1%	28.7%	31.9%	31.5%	32.6%	35.7%
Percent 4 thru 12 Months	24.6%	26.1%	27.3%	31.2%	27.3%	25.5%	27.7%	30.4%	28.5%	26.3%
Percent 13 thru 24 Months	16.3%	15.2%	16.7%	16.6%	16.8%	12.1%	12.0%	13.1%	13.9%	13.5%
Percent Over 24 Months	43.5%	39.8%	37.3%	35.6%	37.8%	33.7%	28.4%	25.0%	25.0%	24.5%
Average Age of Grantee	30.6	30.8	31.1	32.0	33.3	33.7	34.1	34.0	34.4	34.4
Race of Grantee										
White	45.0%	43.0%	40.9%	37.6%	35.5%	36.0%	38.2%	39.0%	37.7%	37.3%
African-American	49.8%	51.5%	53.4%	56.4%	57.8%	56.7%	55.8%	55.3%	56.6%	57.1%
Other	5.2%	5.5%	5.7%	6.0%	6.7%	7.3%	6.0%	5.7%	5.7%	5.6%
Male Grantees	5.5%	5.4%	5.4%	5.6%	5.9%	6.3%	6.6%	7.0%	7.3%	7.1%
Female Grantees	94.5%	94.6%	94.6%	94.4%	94.1%	93.7%	93.4%	93.0%	92.7%	92.9%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

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FIP NON TWO-PARENT CASE CHARACTERISTICS: 1995 THROUGH 2004

Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 ytd
Average Grant Amount*	\$419	\$411	\$394	\$378	\$368	\$375	\$392	\$403	\$409	\$403
Average Monthly Caseload*	178,289	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,185	78,071
Average Case Size*	2.8	2.8	2.8	2.8	2.7	2.8	2.7	2.7	2.7	2.7
Wayne Percent of Caseload*	46.3%	46.9%	48.0%	48.4%	48.0%	44.2%	41.2%	40.9%	42.0%	40.9%
Outstate Percent of Caseload*	53.7%	53.1%	52.0%	51.6%	52.0%	55.8%	58.8%	59.1%	58.0%	59.1%
Case Characteristics	April 1995	March 1996	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004
Length of Time on Assistance										
Average Months	35.1	33.0	31.8	30.6	32.2	28.6	26.2	23.9	23.5	21.8
Percent 3 months or less	15.2%	18.4%	18.4%	16.1%	17.6%	28.3%	31.4%	30.8%	31.7%	34.9%
Percent 4 thru 12 Months	24.3%	26.0%	27.2%	31.2%	27.4%	25.6%	27.9%	30.5%	28.7%	26.4%
Percent 13 thru 24 Months	16.2%	15.1%	16.7%	16.7%	16.9%	12.2%	12.1%	13.3%	14.1%	13.6%
Percent Over 24 Months	44.3%	40.5%	37.7%	36.0%	38.1%	33.9%	28.6%	25.4%	25.5%	25.1%
Average Age of Grantee	30.6	30.8	31.1	32.0	33.3	33.7	34.2	34.1	34.5	34.4
Race of Grantee										
White	41.9%	40.2%	38.3%	36.2%	34.0%	35.0%	37.3%	37.9%	36.9%	36.6%
African-American	53.5%	54.9%	56.6%	58.3%	59.7%	58.1%	57.0%	56.5%	57.4%	57.8%
Other	4.6%	4.9%	5.1%	5.5%	6.3%	6.9%	5.7%	5.6%	5.7%	5.6%
Male Grantees	3.8%	3.8%	3.9%	4.5%	5.2%	5.4%	6.0%	6.5%	7.0%	6.9%
Female Grantees	96.2%	96.2%	96.1%	95.5%	94.8%	94.6%	94.0%	93.5%	93.0%	93.1%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

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FIP TWO-PARENT CASE CHARACTERISTICS: 1995 THROUGH 2004

Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

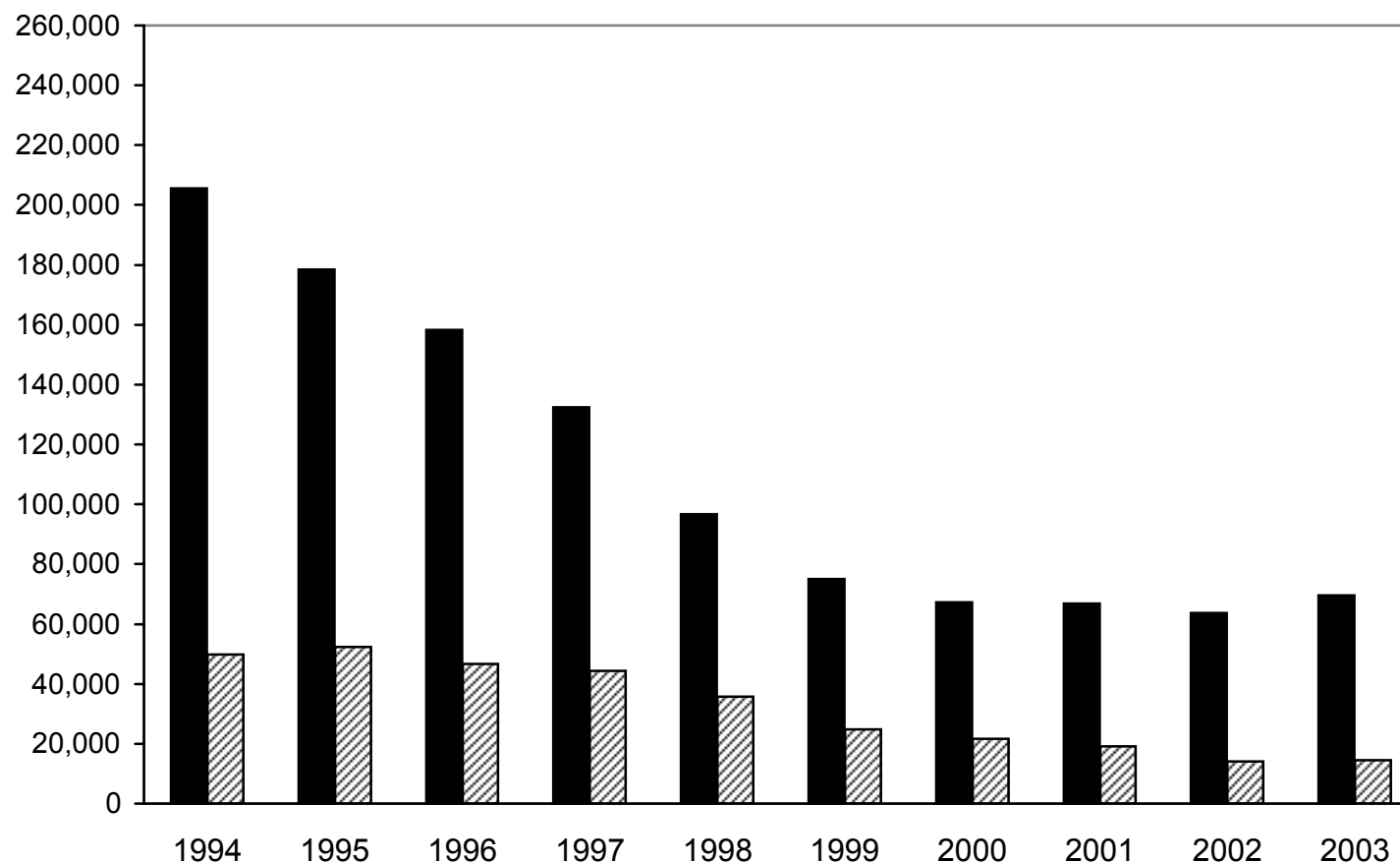
Case Characteristics	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Average Grant Amount*	\$491	\$480	\$450	\$390	\$347	\$355	\$388	\$422	\$481
Average Monthly Caseload*	23,047	19,661	14,984	5,813	3,251	2,216	2,075	2,275	1,900
Average Case Size*	4.3	4.3	4.4	4.9	5.0	5.1	5.0	4.8	4.6
Wayne Percent of Caseload*	26.3%	29.2%	33.6%	37.1%	38.3%	38.0%	29.9%	29.1%	29.0%
Outstate Percent of Caseload*	73.7%	70.8%	66.4%	62.9%	61.7%	62.0%	70.1%	70.9%	71.0%
Case Characteristics	April 1995	March 1996	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003
Length of Time on Assistance									
Average Months	26.2	25.1	25.7	22.6	23.4	21.9	17.1	12.4	8.9
Percent 3 months or less	19.3%	23.6%	22.1%	26.9%	30.6%	40.7%	50.5%	53.7%	64.9%
Percent 4 thru 12 Months	27.5%	27.3%	28.1%	30.1%	25.4%	20.4%	20.7%	26.8%	20.3%
Percent 13 thru 24 Months	17.0%	15.5%	16.6%	13.9%	14.0%	9.4%	7.7%	6.4%	6.3%
Percent Over 24 Months	36.2%	33.6%	33.2%	29.1%	30.0%	29.5%	21.1%	13.1%	8.5%
Average Age of Grantee	30.6	31.0	31.4	32.3	33.2	33.5	32.0	31.2	30.7
Race of Grantee									
White	72.4%	69.6%	66.6%	67.0%	66.5%	67.1%	70.6%	70.1%	67.8%
African-American	17.0%	18.9%	20.6%	18.4%	15.8%	15.5%	16.6%	20.6%	24.4%
Other	10.6%	11.5%	12.8%	14.6%	17.7%	17.4%	12.8%	9.3%	7.8%
Male Grantees	21.2%	20.9%	20.8%	27.5%	30.1%	32.7%	28.2%	22.6%	19.1%
Female Grantees	78.8%	79.1%	79.2%	72.5%	69.9%	67.3%	71.8%	77.4%	80.9%

* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

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FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT

Number of Cases



■ Total Caseload	205,602	178,383	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603
▨ Cases With Earned Income	49,803	52,424	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440
Percent With Earned Income	24.2%	29.4%	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%

- The percentage of cases with earned income has dropped in recent years. The FY 2003 rate was 20.7%.

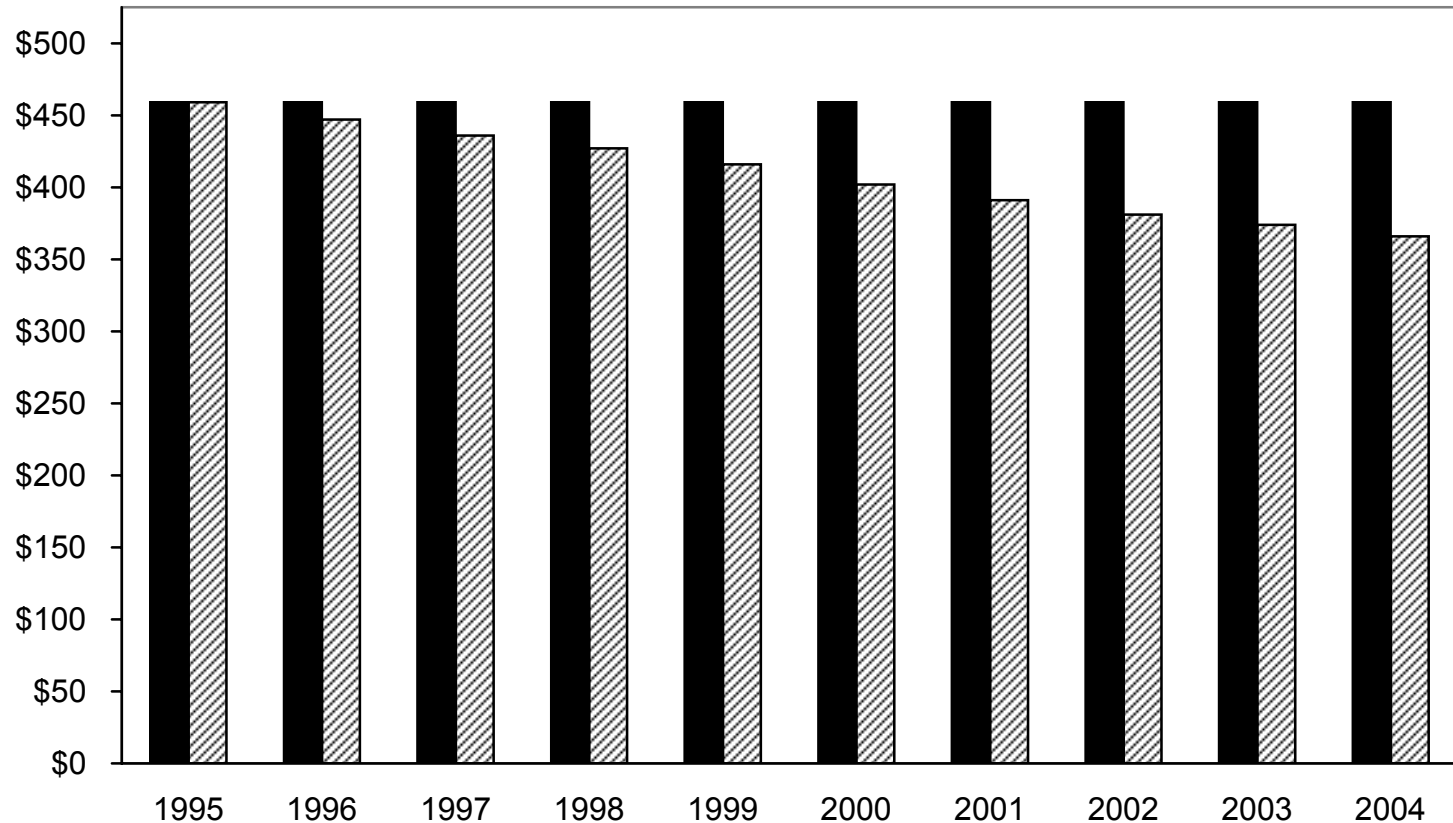
Note: The FY 2004 year-to-date percentage of cases with earnings is 20.1%.

Note: The numbers of total and earned income cases are point-in-time data (September) and thus are lower than cumulative caseload numbers.

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FIP PAYMENT* ADJUSTED FOR INFLATION

Family of Three in Wayne County
Payment has been Adjusted to Show Purchasing Power In 1995 Dollars



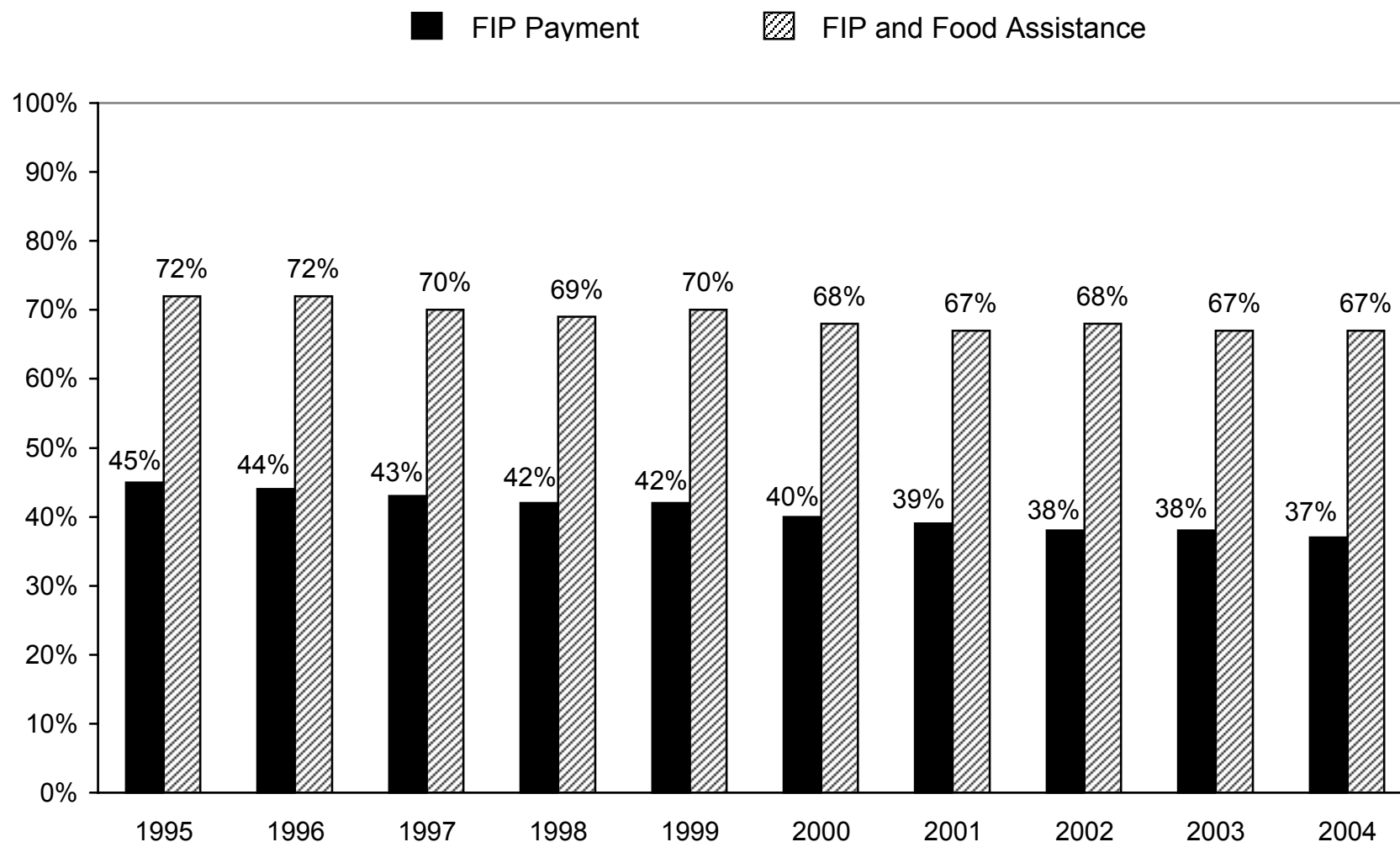
■ FIP Payment	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459
▨ Value in 1995 Dollars	\$459	\$447	\$436	\$427	\$416	\$402	\$391	\$381	\$374	\$366

- The FIP payment has remained at \$459 per month since 1995. Inflation has reduced the purchasing power of that payment by over 20%.

* Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Group of Three in Wayne County Based on Federal Poverty Threshold



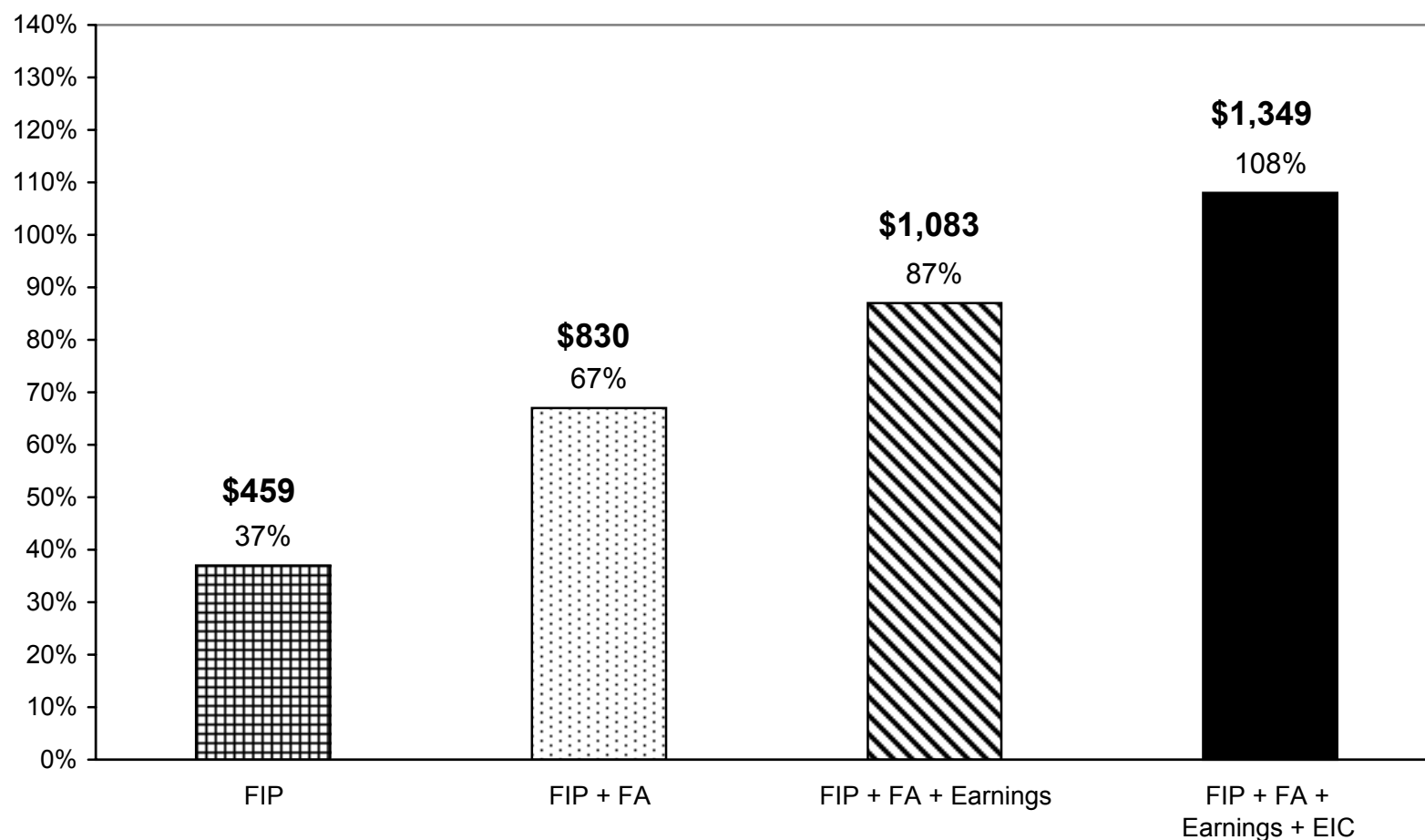
- The FY 2004 FIP payment is 37% of the poverty level. Adding Food Assistance to the FIP payment results in a family benefit that is 67% of the poverty level. A family with earned income of \$664 per month would have a total income (FIP + Food Assistance + Earnings = \$1,083) that is 87% of the poverty level.

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FIP FAMILY INCOME AS A PERCENTAGE OF THE POVERTY LEVEL - FY 2004

With Food Assistance, Earnings* and the Earned Income Credit (EIC)

Family of 3 in Wayne County - Earned Income of \$664 Per Month



- In March 2004, 19.8% of Family Independence Program households had earned income

* 2004 estimated poverty level (for a family of 3) = \$14,954.

FAMILY INDEPENDENCE PROGRAM

Typical Monthly Budget

Family of Three in Wayne County

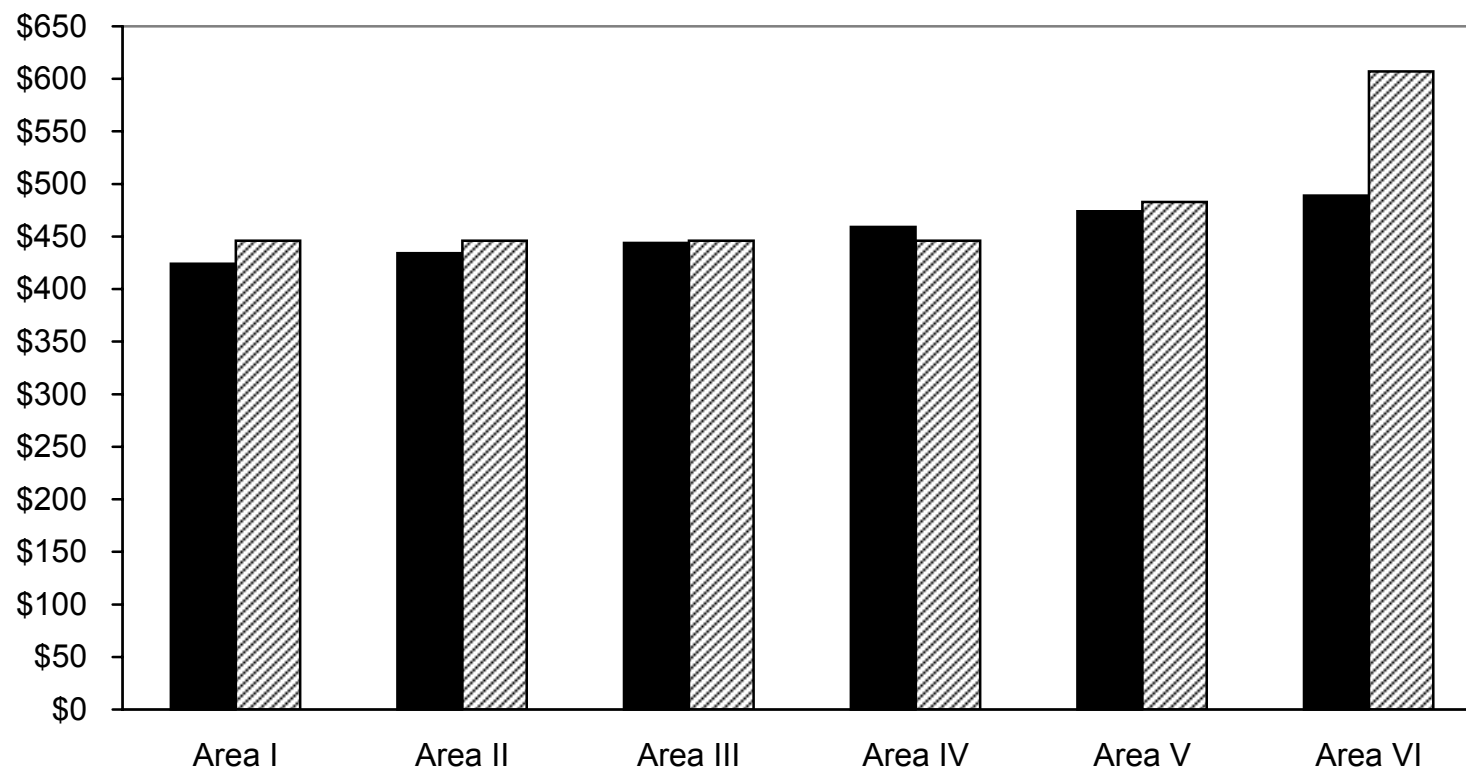
FY 2004

	Tier 1 Expected to Work <i>No Income</i>	Tier 1 Expected to Work <i>Earned Income</i> (\$5.15 x 30 x 4.3)	Tier 2 Deferred From Work <i>No Income</i>
GRANT - AMOUNT - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. Grant →		\$664 <i>Earned Income</i> <hr/>	
	\$459	\$105	\$477
FOOD ASSISTANCE BENEFITS	\$371	\$332	\$371
DISPOSABLE INCOME Grant Amount Earned Income <i>Less:</i> Average Shelter Costs Amount vendedored for heat and electric* Disposable Income →	\$459 \$0 \$337 \$115 <hr/> \$7	\$105 \$664 \$337 \$115 <hr/> \$317	\$477 \$0 \$337 \$119 <hr/> \$21

* The amount vendedored is usually a percentage of the payment standard. This example used 25%.

FIP GRANT AMOUNT *vs.* FEDERAL FAIR MARKET RENT

Family of Three - Two Bedroom House/Apartment - FY 2004



■ Grant Amount	\$424	\$434	\$444	\$459	\$474	\$489
▨ Fair Market Rent*	\$446	\$446	\$446	\$446	\$483	\$607
Percent of Grant	105%	103%	100%	97%	102%	124%

- Based on FY 2003 Federal Fair Market Rents (published by the U.S. Department of Housing and Urban Development), FIP clients are spending 97% or more of their grant on housing. In five of the six shelter areas the grant amount is less than the Fair Market Rent.

* Based on the lowest fair market rent in the shelter area. See next page.

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FAIR MARKET RENTS BY COUNTY AND SHELTER AREA

Two Bedroom House / Apartment - FY 2004 Final Rates

<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>
<u>Area I</u>		<u>Area III</u>		<u>Area IV</u>		<u>Area V</u>	
Alger	\$446	Alcona	\$446	Allegan	\$636	Barry	\$506
Baraga	\$446	Benzie	\$446	Alpena	\$446	Bay	\$547
Gogebic	\$446	Cheboygan	\$446	Antrim	\$446	Clinton	\$649
Huron	\$446	Crawford	\$456	Berrien	\$542	Eaton	\$649
Iron	\$446	Dickinson	\$468	Branch	\$449	Grand Traverse	\$584
Keweenaw	\$446	Gladwin	\$446	Calhoun	\$576	Kalamazoo	\$576
Luce	\$446	Hillsdale	\$446	Cass	\$448	Kent	\$636
Mecosta	\$446	Jackson	\$547	Charlevoix	\$481	Lapeer	\$801
Menominee	\$446	Kalkaska	\$447	Clare	\$446	Leelanau	\$530
Presque Isle	\$446	Mackinac	\$446	Emmet	\$488	Lenawee	\$815
Schoolcraft	\$446	Mason	\$446	Gratiot	\$446	Midland	\$547
		Missaukee	\$446	Ionia	\$480	Otsego	\$483
		Montcalm	\$528	Isabella	\$493	Ottawa	\$636
		Muskegon	\$636	Marquette	\$446	Saginaw	\$547
<u>Area II</u>		Newaygo	\$447	Montmorency	\$446	Van Buren	\$576
Arenac	\$446	Ogemaw	\$446	Roscommon	\$446		
Chippewa	\$446	Sanilac	\$446	Shiawassee	\$466	<u>Area VI</u>	
Delta	\$446	Wexford	\$462	St. Joseph	\$446	Genesee	\$607
Houghton	\$446			Tuscola	\$488	Ingham	\$649
Iosco	\$446			Wayne	\$801	Livingston	\$815
Lake	\$446					Macomb	\$801
Manistee	\$446					Monroe	\$801
Oceana	\$446					Oakland	\$801
Ontonagon	\$446					St. Clair	\$801
Osceola	\$446					Washtenaw	\$815
Oscoda	\$446						

Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

CASH ASSISTANCE PAYMENT CHARACTERISTICS FOR SELECTED STATES March 2004

STATE	PAYMENT STANDARD Family Size = 3	AVERAGE CASH ASSISTANCE CASE PAYMENT*
Alaska	\$923	\$666
Vermont	655	348
Wisconsin	628	537
California	679	530
Massachusetts	618	498
New York	577	502
Washington	546	559
Connecticut	543	500
Minnesota	532 **	353
Maine	485	388
MICHIGAN	459	411
New Jersey	424	308
Ohio	373	310
Illinois	396	237
Florida	303	344
Indiana	288	231
Texas	217	147

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

* The average payment per case is the average case payment for all group sizes from the most recent time period available.

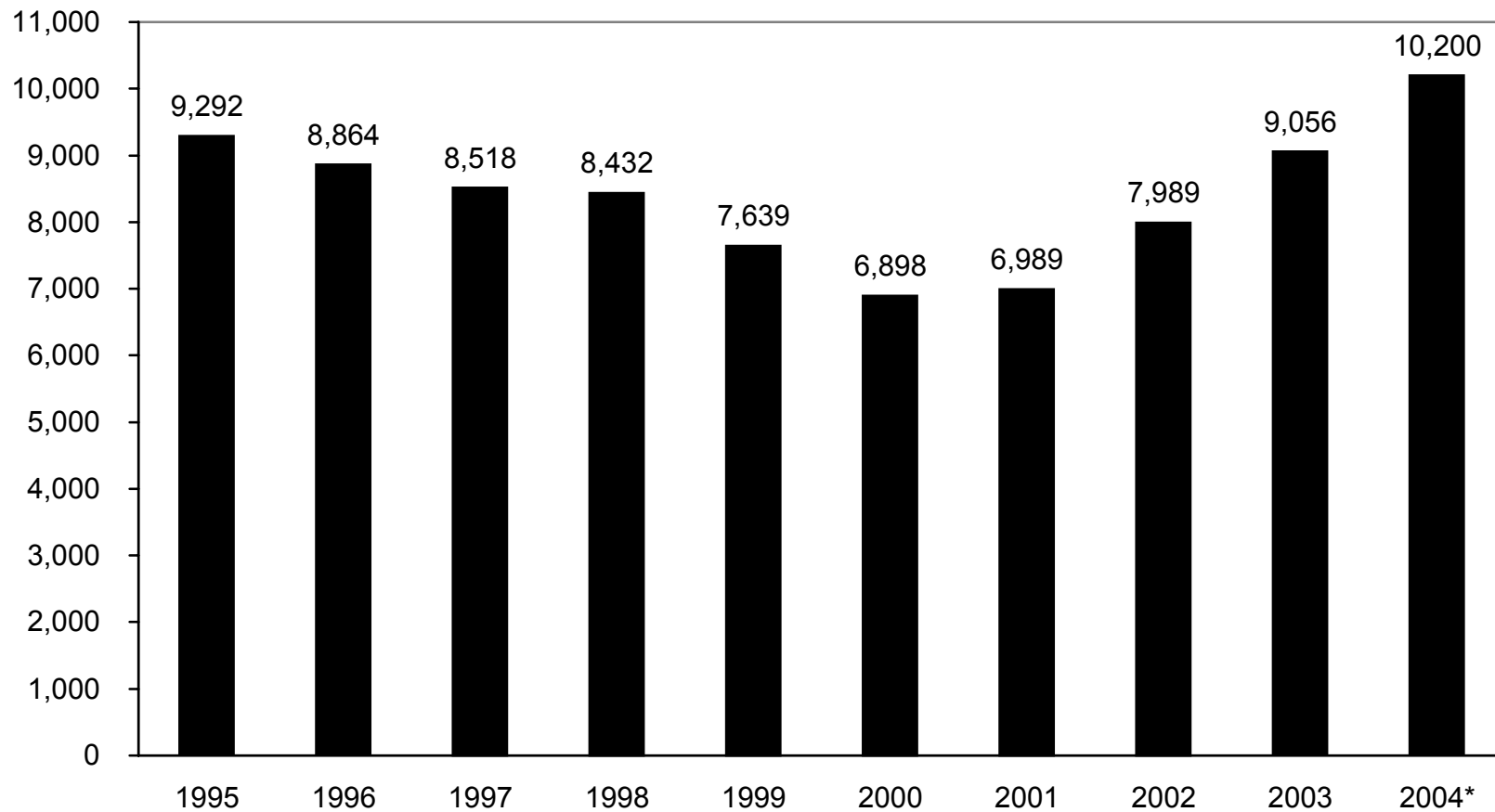
III. STATE DISABILITY ASSISTANCE

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STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
Fiscal Years 1995 - 2004*

Caseload



* Following October 1991 implementation, the SDA caseload increased each year through FY 1995, and then decreased each year through FY 2000. The caseload has significantly increased since FY 2001. As of April 2004 the caseload was a record 10,311. The FY 2004 caseload figure is an FIA projection.

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STATE DISABILITY ASSISTANCE

Selected Case Characteristics

March 2004 Data

State Disability Assistance	
Case Characteristics	March 2004
Grant Amount	\$252*
Monthly Caseload	10,069
Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	32.7%
Outstate	67.3%
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	7.5
3 months or less	52.8%
4 through 12 months	30.4%
13 through 24 months	10.3%
Over 24 months	6.5%
Average Age of Grantee (Years)	42.5
Race of Grantee	
White	59.6%
African-American	36.8%
Other	3.6%
Sex of Grantees	
Male	63.4%
Female	36.6%

* Note: While the SDA Payment Standard is \$264, the March average payment was \$252.

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STATE DISABILITY ASSISTANCE

CASE CHARACTERISTICS: 1995 THROUGH 2004

Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

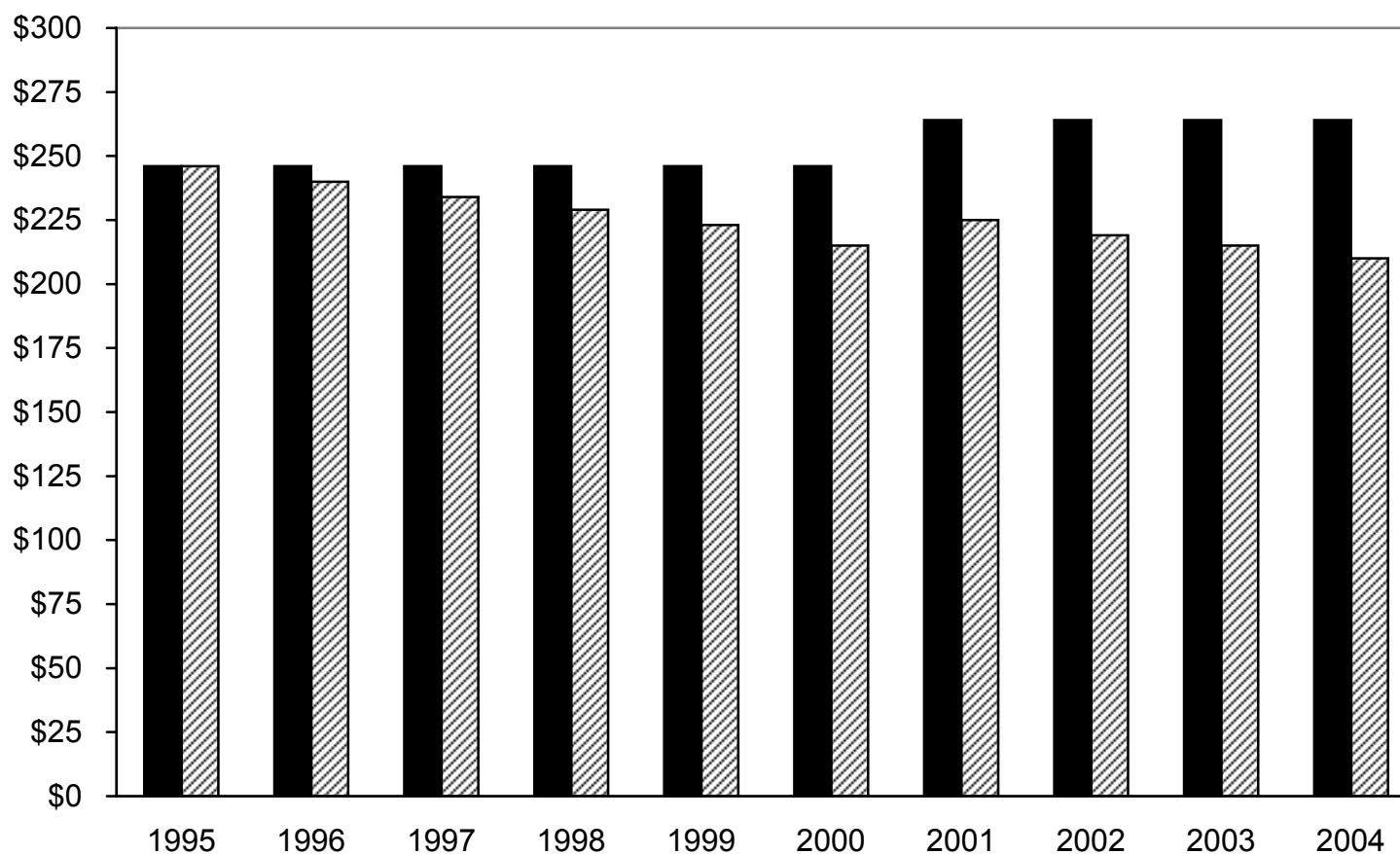
Case Characteristics	STATE DISABILITY ASSISTANCE									
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004 ytd
Average Grant Amount*	\$233	\$231	\$231	\$232	\$229	\$224	\$231	\$238	\$244	\$246
Average Monthly Caseload*	9,291	8,864	8,518	8,432	7,639	6,898	6,989	7,989	9,056	9,564
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	38.7%	38.2%	36.8%	36.0%	35.4%	34.9%	35.4%	35.3%	35.4%	32.6%
Outstate Percent of Caseload*	61.3%	61.8%	63.2%	64.0%	64.6%	65.1%	64.6%	64.7%	64.6%	67.4%
Case Characteristics	April 1995	March 1996	March 1997	April 1998	March 1999	March 2000	March 2001	April 2002	March 2003	March 2004
Length of Time on Assistance										
Average Months	10.6	10.5	10.9	11.7	11.2	9.1	8.7	8.0	8.0	7.5
Percent 3 months or less	37.7%	39.8%	39.7%	36.8%	38.0%	49.7%	53.8%	54.3%	50.1%	52.8%
Percent 4 <i>thru</i> 12 months	38.4%	34.4%	34.5%	36.4%	36.8%	30.2%	28.5%	30.3%	33.4%	30.4%
Percent 13 <i>thru</i> 24 months	14.6%	15.3%	14.0%	13.9%	12.9%	9.8%	9.1%	8.6%	10.1%	10.3%
Percent over 24 months	9.3%	10.5%	11.8%	12.9%	12.3%	10.3%	8.6%	6.8%	6.4%	6.5%
Average Age of Grantee	41.9	428.0	43.1	44.3	43.5	42.7	42.3	42.4	42.3	42.5
Race of Grantee										
White	60.1%	60.5%	60.2%	56.4%	55.3%	53.9%	57.4%	58.4%	59.7%	59.6%
African-American	33.5%	32.5%	30.8%	34.5%	36.7%	37.6%	38.2%	37.7%	36.9%	36.8%
Other	6.4%	7.0%	9.0%	9.1%	8.0%	8.5%	4.4%	3.9%	3.4%	3.6%
Male Grantees	64.5%	65.1%	66.6%	60.2%	61.6%	61.2%	64.0%	64.2%	63.6%	63.4%
Female Grantees	35.5%	34.9%	33.4%	39.8%	38.4%	38.8%	36.0%	35.8%	36.4%	36.6%

* Fiscal year averages. FY 2004 is a year-to-date average. The remaining data (below) are point-in-time data for the month indicated.

SDA PAYMENT ADJUSTED FOR INFLATION

One Person Case In Wayne County

Payment has been Adjusted to Show Purchasing Power In 1995 Dollars

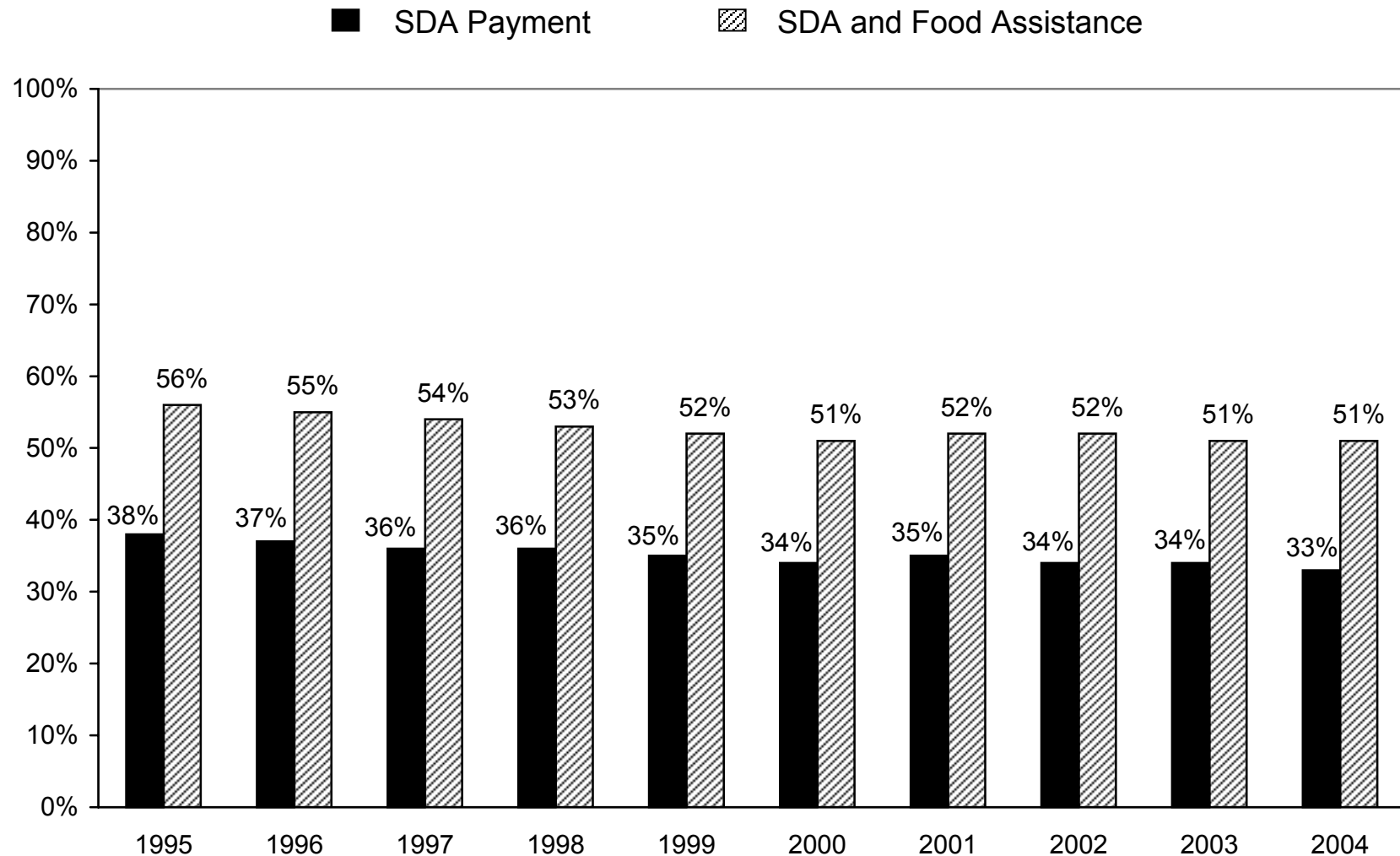


■ Maximum Payment	\$246	\$246	\$246	\$246	\$246	\$246	\$264	\$264	\$264	\$264
▨ Value in 1995 Dollars	\$246	\$240	\$234	\$229	\$223	\$215	\$225	\$219	\$215	\$210

- Since 1995 the SDA payment has increased by 7.3%. Inflation has reduced the purchasing power of that payment by 15%.

SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

One Person Case in Wayne County Based on Federal Poverty Threshold



- The FY 2004 SDA payment is 33% of the poverty level. Adding Food Assistance results in a benefit that is 51% of the poverty level.

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TYPICAL MONTHLY STATE DISABILITY ASSISTANCE BUDGET

One Person

FY 2004

PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	AMOUNT \$264
FOOD ASSISTANCE BENEFITS	\$141
DISPOSABLE INCOME	
Grant Amount	\$264
Average Shelter Costs*	\$259
Maximum amount vendored for heat and electric**	<u>\$ 53</u>
Disposable Income left to cover additional utilities, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, <i>etc.</i> , after paying shelter and vendoring costs.	- \$ 48

* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted to allow for 1992 through 2004 inflation.

** The amount vendored for heat and electric is 20% of the payment standard, or the percentage determined by the positive billing provider.

IV. FOOD ASSISTANCE

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V. SUPPLEMENTAL SECURITY INCOME

Number of SSI Recipients	37
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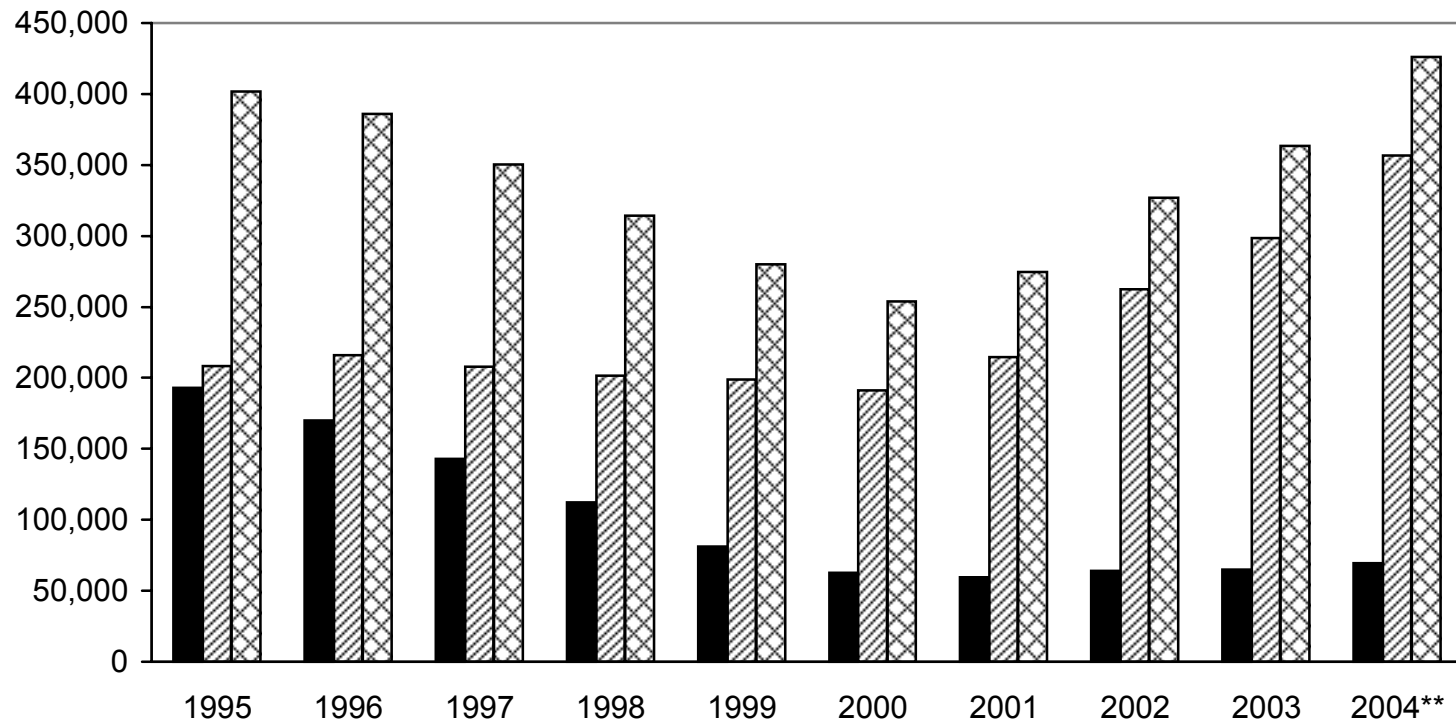
VI. STATE EMERGENCY RELIEF PROGRAM

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FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households
Fiscal Years 1995 - 2004

Number of Households



FA and Other Benefits*	193,099	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,300
Food Assistance Only	208,542	216,009	207,740	201,659	198,876	191,299	214,845	262,477	298,499	356,700
Total FA Households	401,641	386,049	350,512	314,112	279,946	253,887	274,525	326,699	363,350	426,000

- Food Assistance households decreased each year from FY 1994 through FY 2000. Reflecting increases in both Public Assistance and Non- Public Assistance households, the FY 2004 projected caseload will be the highest since FY 1984 when it was 441,385. Recent increases reflect the impact of a federal waiver expanding eligibility to childless work-ready adults.

* Other benefits are FIP and State Disability Assistance.

** The FY 2004 averages are FIA projections.

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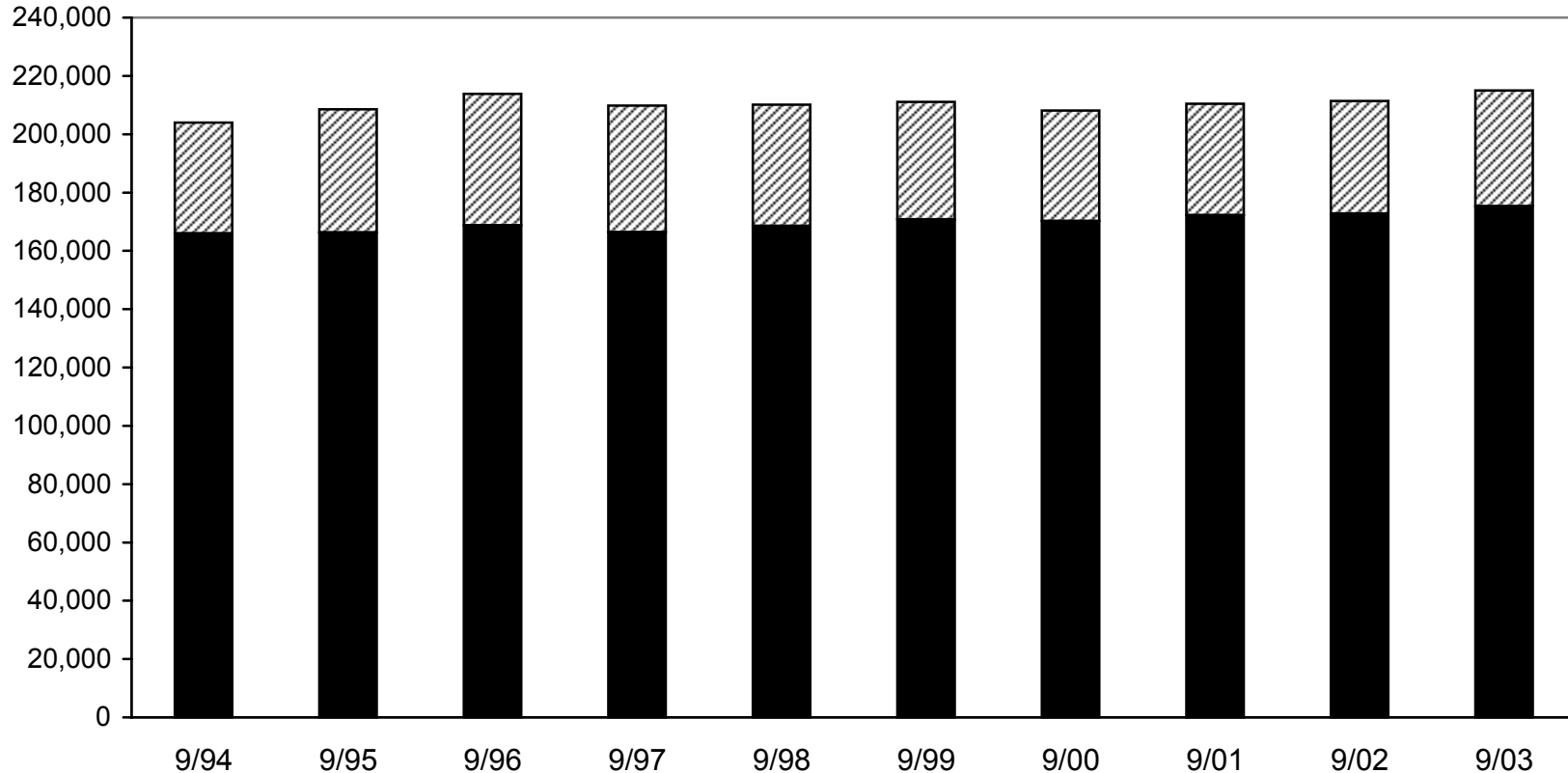
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1994 - September 2003

Number of Recipients

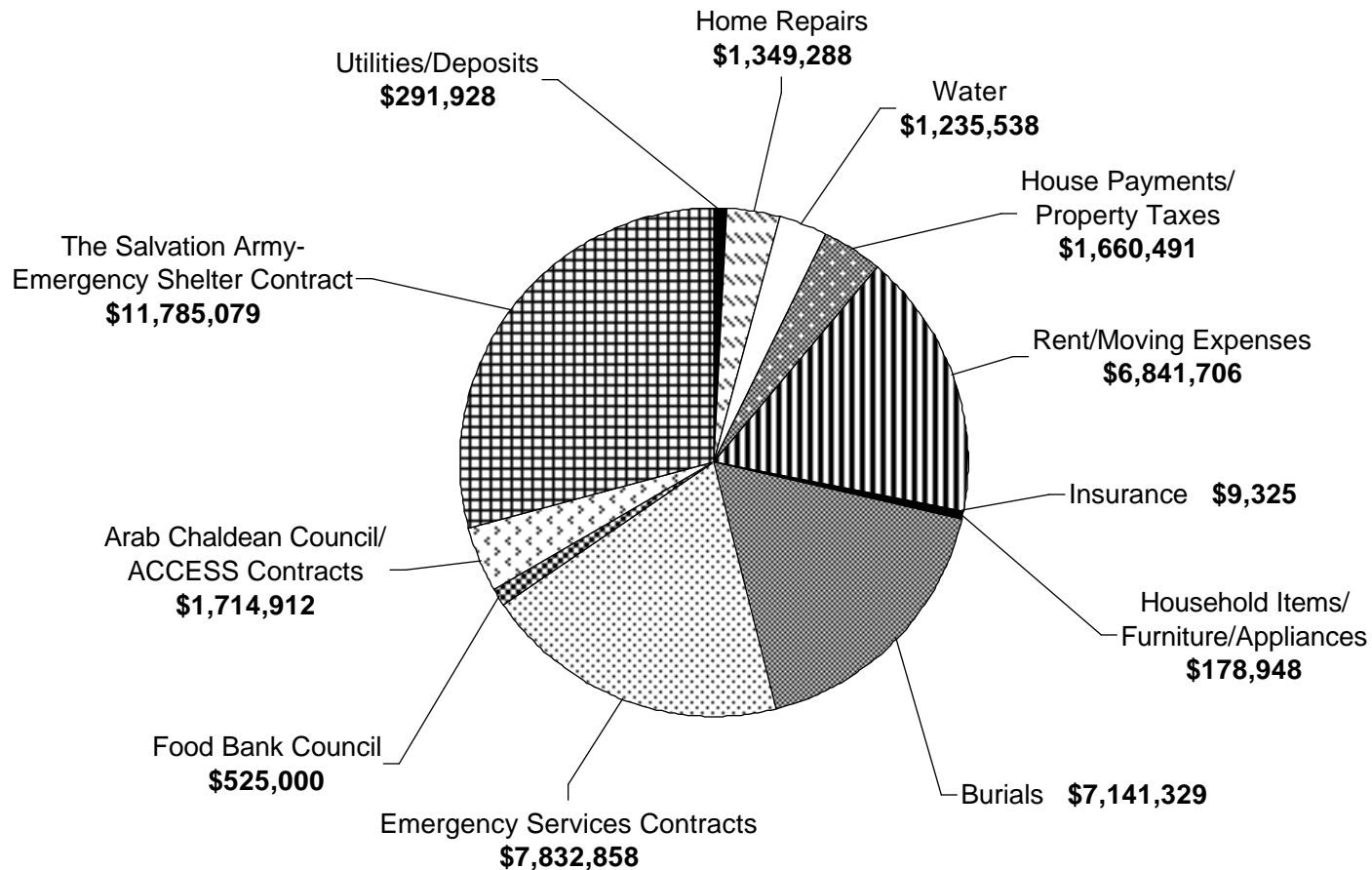


	Children	37,999	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772
	Adults	166,006	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238
	Total	204,005	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010

- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. Previously (in 1996 under federal welfare reform) Congress established a new childhood disability standard that restricted the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

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STATE EMERGENCY RELIEF (SER) EXPENDITURES FY 2003 = \$40,566,403

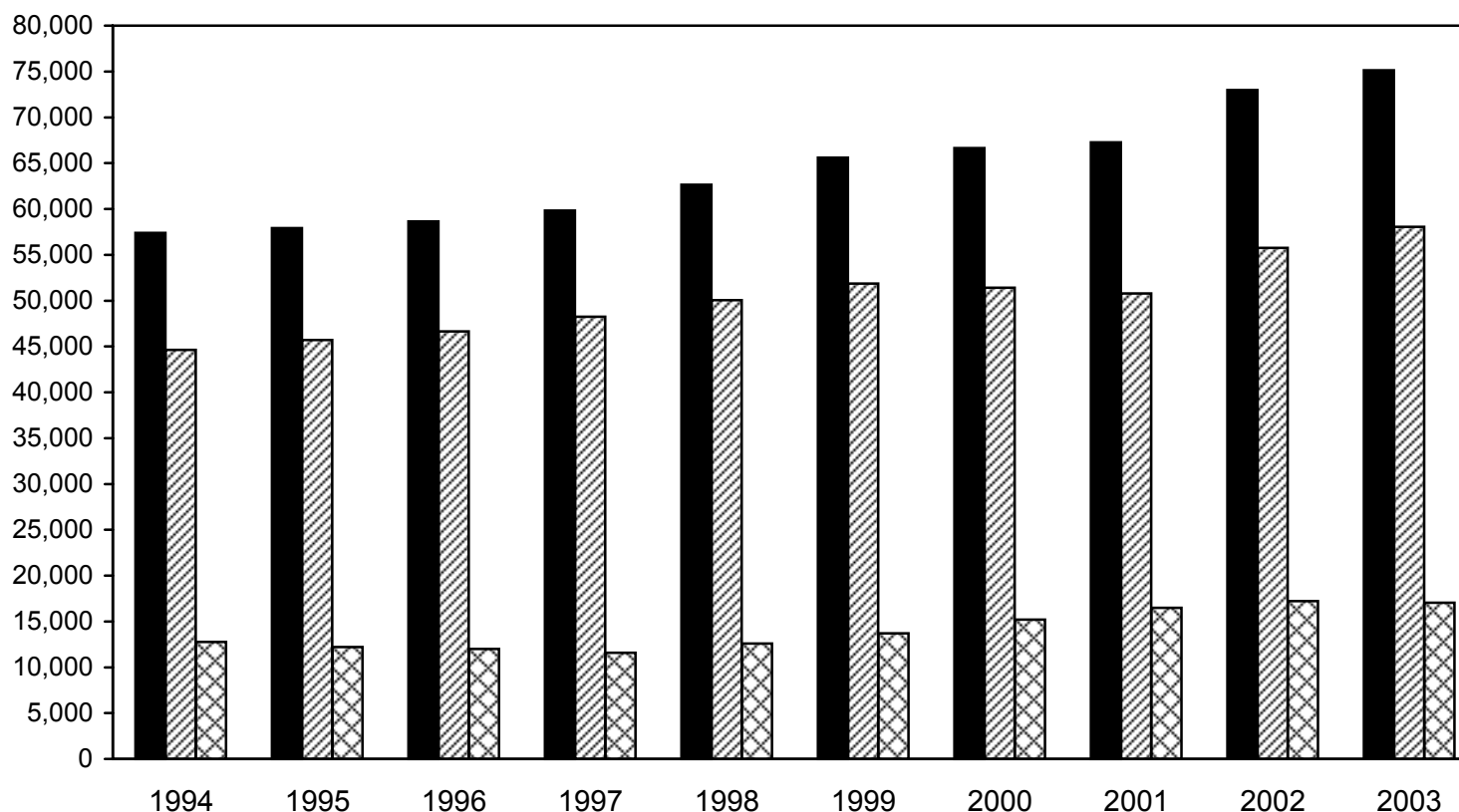





- Over half (54%) of all FY 2003 State Emergency Relief expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts.

VII. SERVICES

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CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED FY 1994 - FY 2003



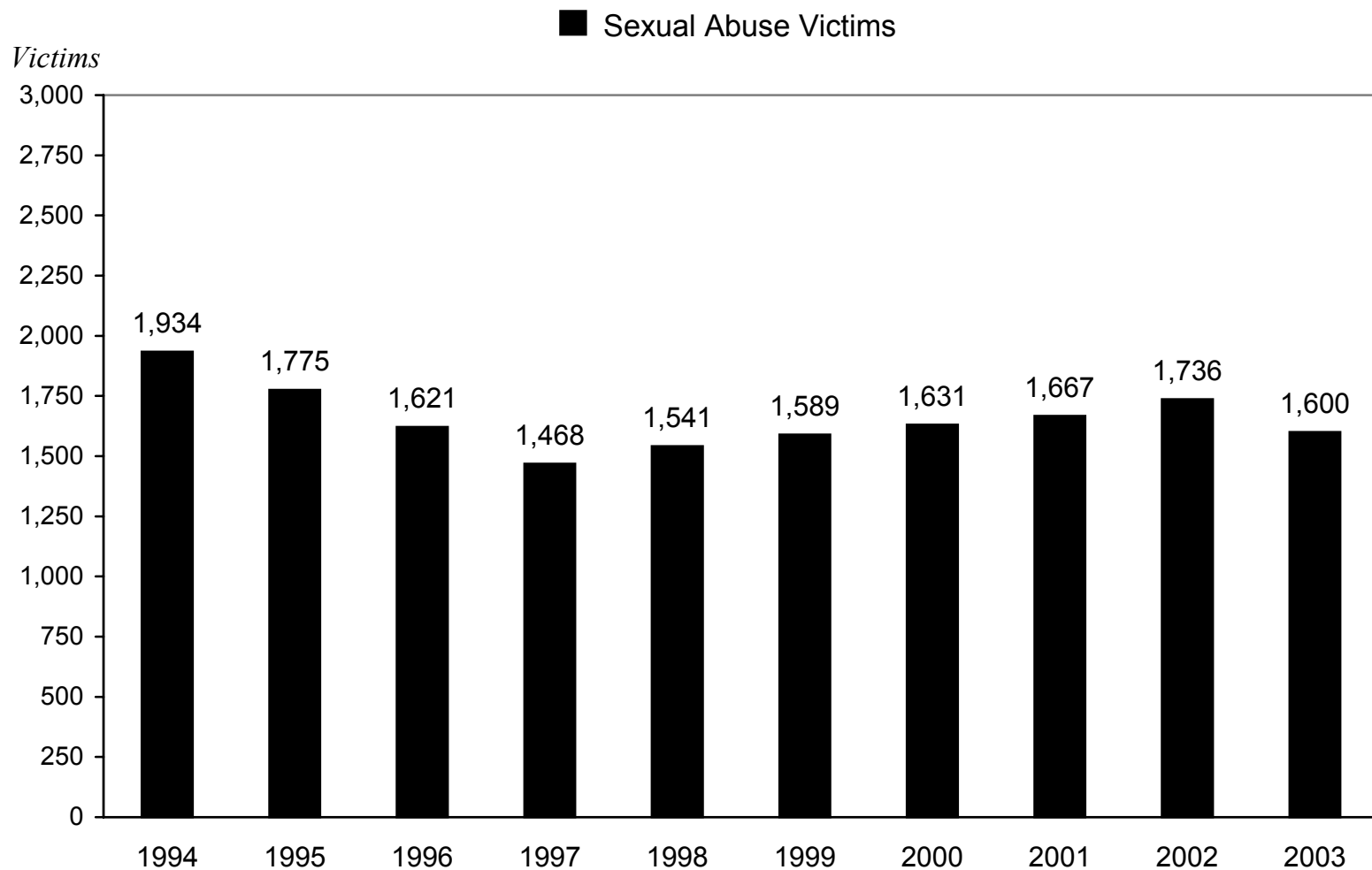
 Investigated	57,394	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115
 Non-Substantiated	44,639	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063
 Substantiated*	12,755	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052

- Between 1994 and 2003 the number of complaints investigated increased by 30.9% (17,721). During this same time, substantiation's increased by 33.7% (4,297).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

CHILD SEXUAL ABUSE VICTIMS

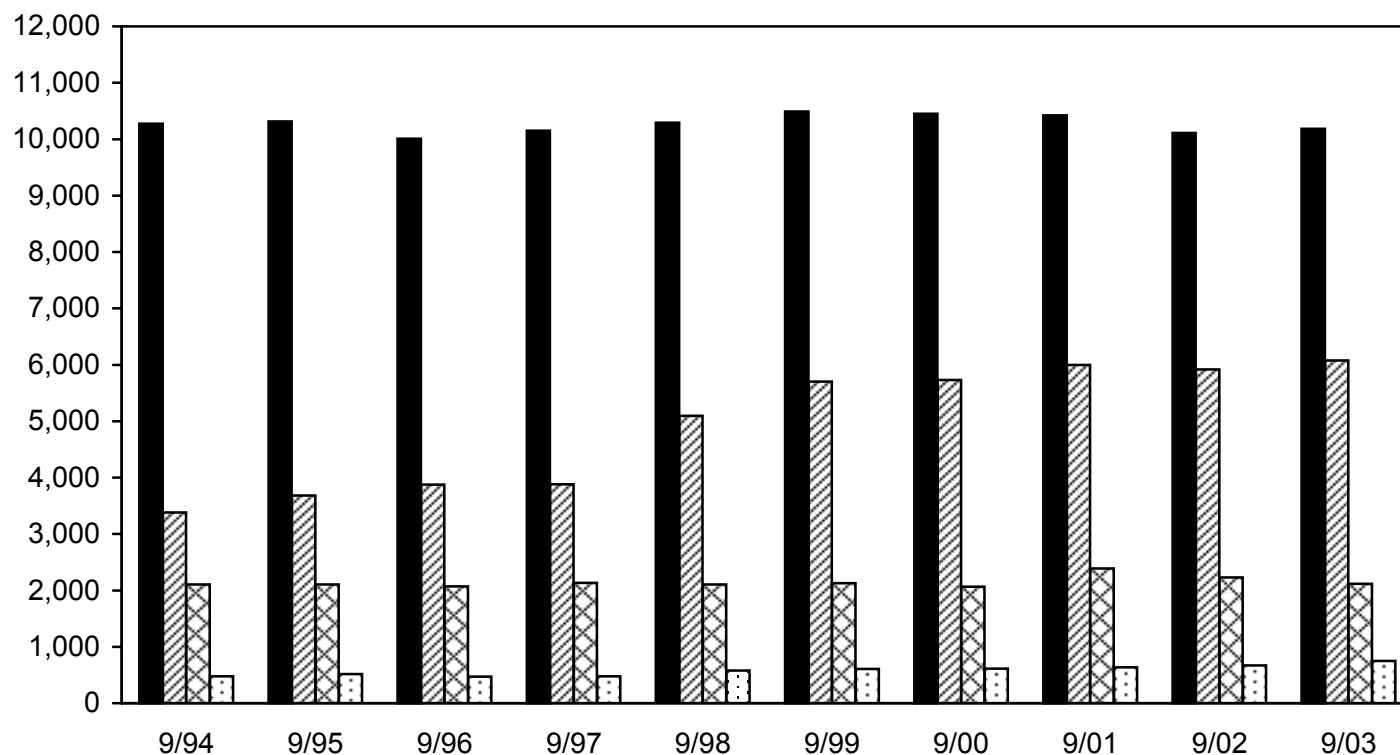
Number Substantiated FY 1994 - FY 2003







- Following decreases from 1994 through 1997, the number of substantiated sexual abuse victims increased each year through FY 2002. Substantiated cases fell by 136 (7.8%) from FY 2002 through FY 2003.

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STATEWIDE ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM)



	Out-of-Home Placements*	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186
	Relative Placements	3,382	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076
	Own Home/Legal Guardian	2,105	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119
	Other**	478	517	469	477	580	606	614	636	672	749
	Total	16,238	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130

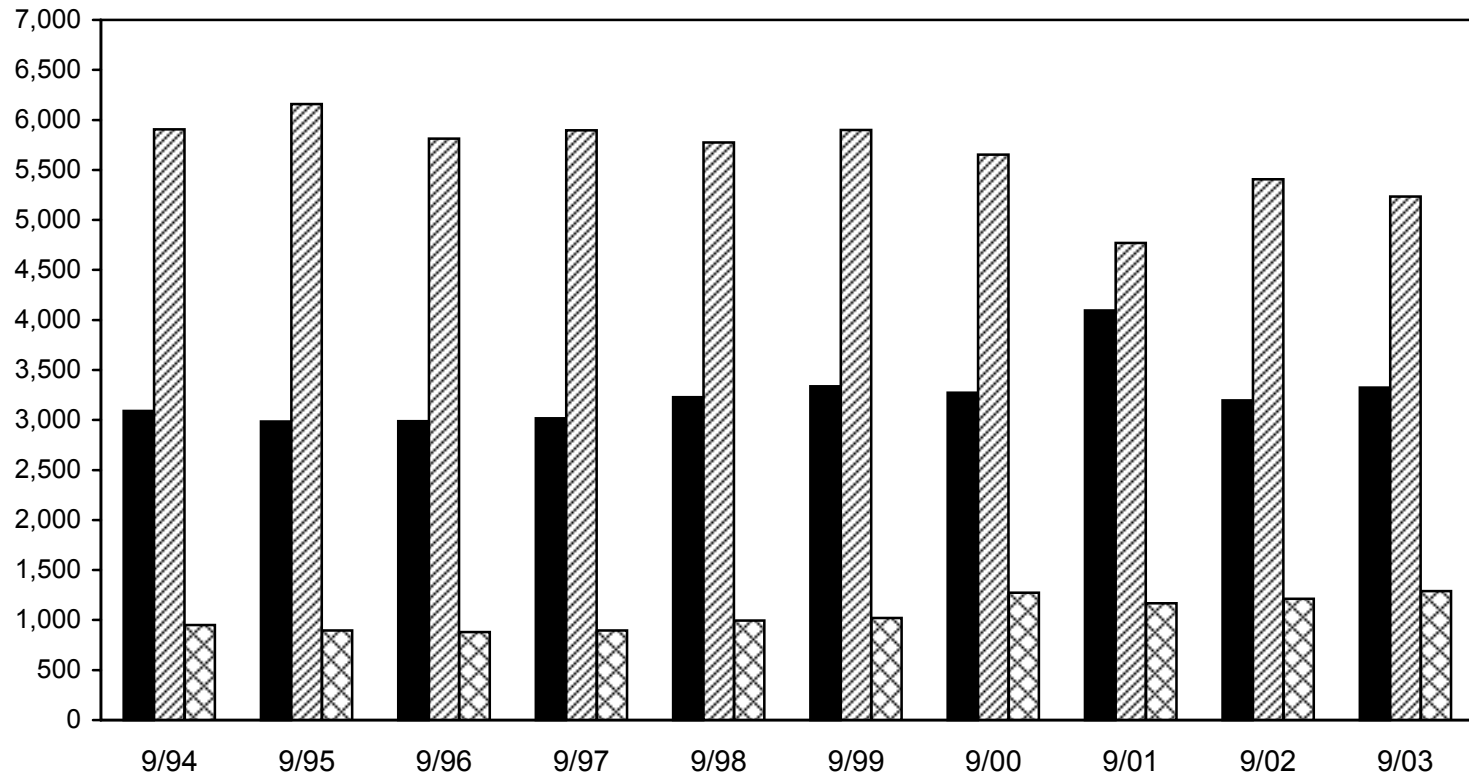
- Over the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 18%. During that same period, relative placements increased by 80% and out-of-home placements remained essentially the same.




* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

NUMBER OF ABUSED/NEGLECTED* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS



	FIA Foster Homes	3,090	2,985	2,987	3,018	3,229	3,336	3,272	4,096	3,195	3,324
	Private Agency FH	5,906	6,160	5,812	5,897	5,774	5,899	5,653	4,771	5,406	5,235
	Private Institutions	950	896	879	895	994	1,020	1,274	1,167	1,212	1,290
	Totals	9,946	10,041	9,678	9,810	9,997	10,255	10,199	10,034	9,813	9,849

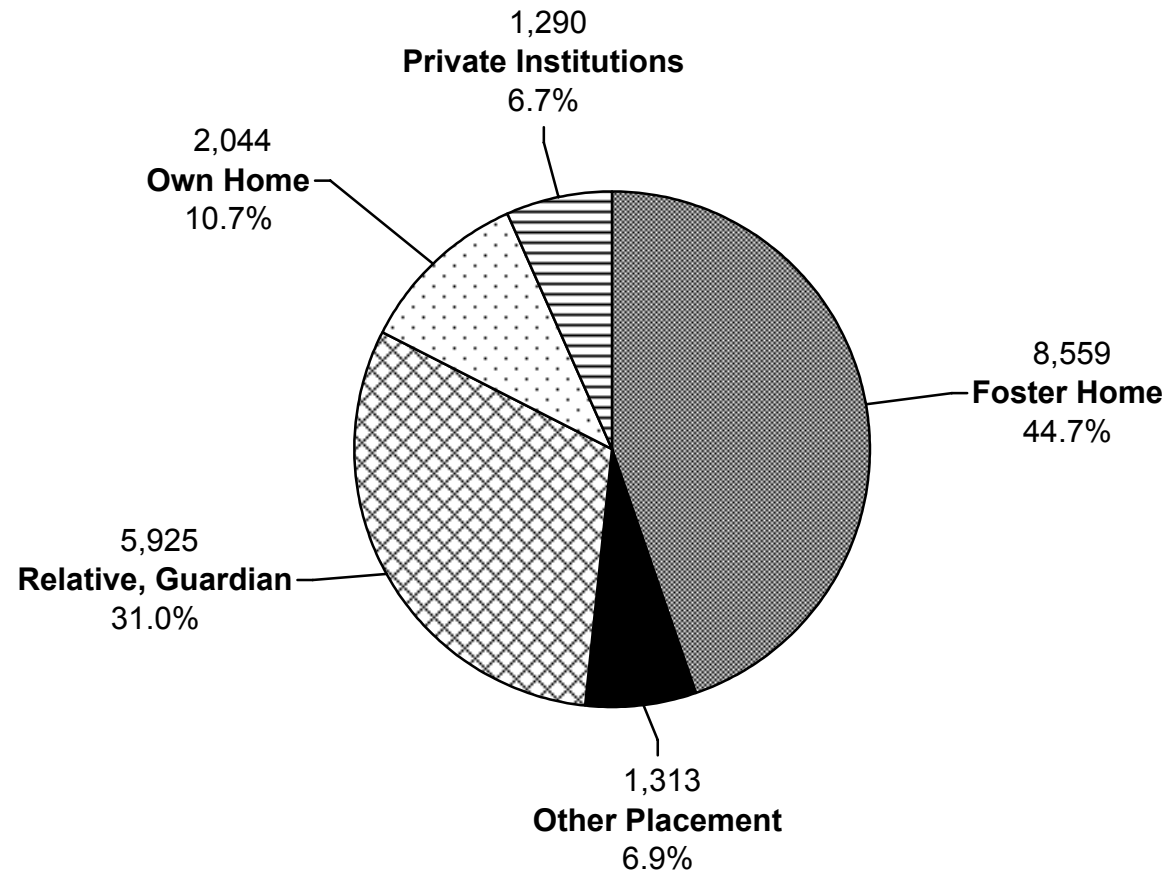
- From 9/94 to 9/03, placements in FIA foster care homes increased by 234 (7.6%) and placements in private institutions increased by 340 (35.8%). Placements in private agency foster homes decreased by 671 (11.4%).

* Excludes OTI (neglect) and non-ward (not delinquency).

ABUSE/NEGLECT WARDS: LIVING ARRANGEMENTS

September, 2003

Total Children* = 19,131

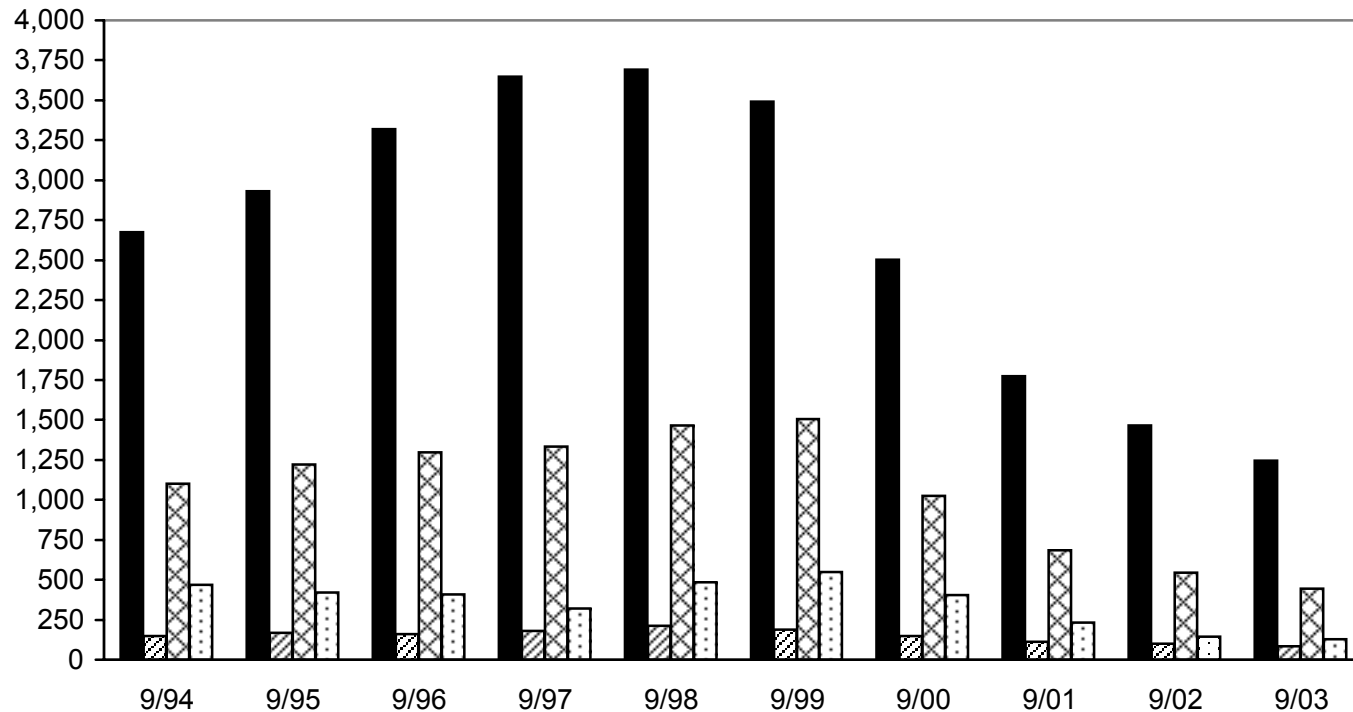


- About 45% of abuse/neglect wards live in foster homes; 42% live at home or with a relative.

* Excludes OTI (neglect) and non-ward (not delinquency) population.

** Other placements include Independent Living, FIA group homes, public shelter homes, residential care center, detention, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway service facility, AWOL and Arbor Heights.

STATEWIDE JUVENILE JUSTICE CASELOAD*



■ Out-of-Home Placements**	2,676	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246
▨ Relative Placements	148	170	162	182	214	188	148	111	99	85
▩ Own Home/Legal Guardian	1,100	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445
░ Other***	469	420	409	321	483	550	406	233	146	129
Total	4,393	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905

- The Juvenile Justice caseload decreased by 2,488 (56.6%) between 9/94 and 9/03 (4,393 vs. 1,905). Out-of-home placements decreased by 1,430 (53.4%) and own-home/legal guardian placements decreased by 655 (59.5%). The drop in the Juvenile Justice caseload occurred in Wayne County because responsibility for this population was transferred from FIA to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

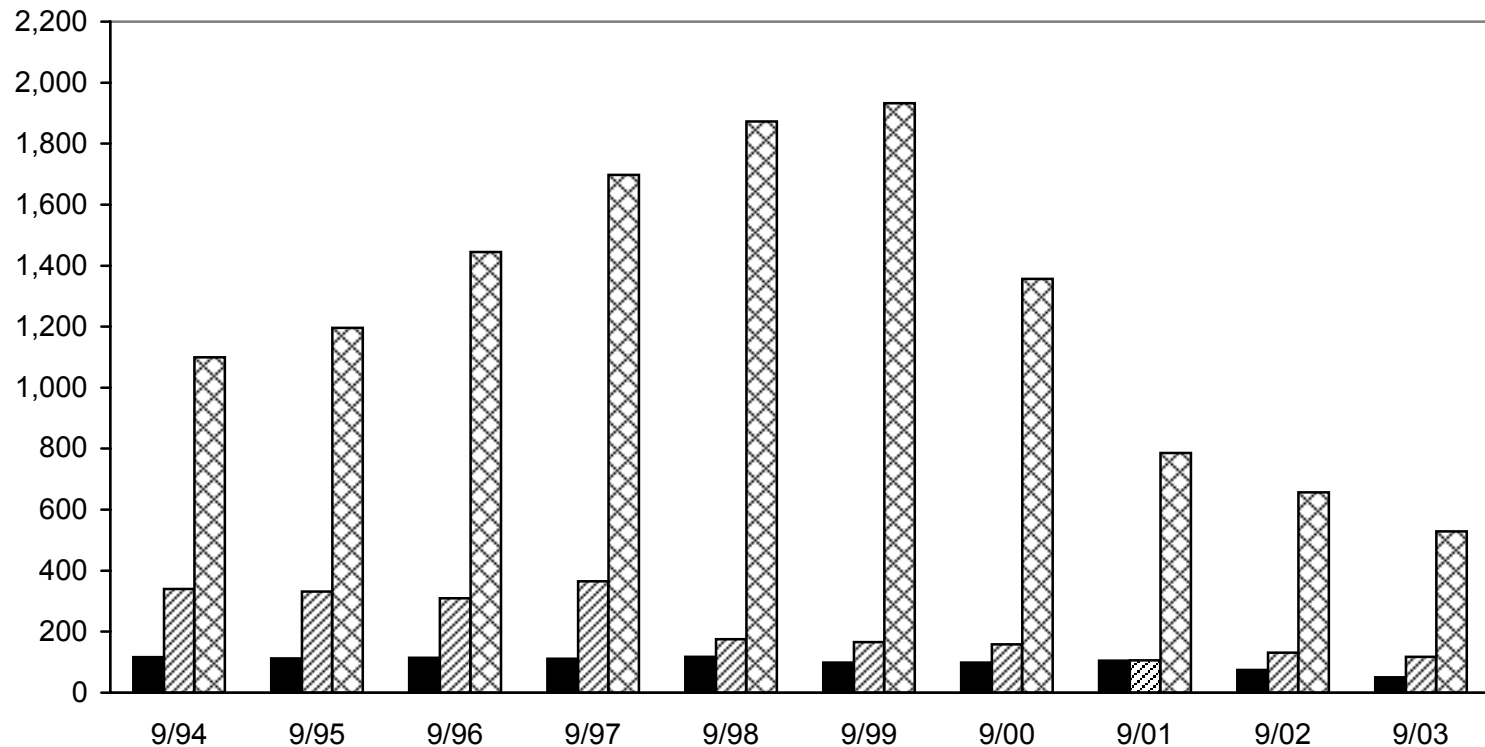
** Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

*** Includes Independent Living, boarding school, runaway services and AWOL.

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NUMBER OF JUVENILE JUSTICE* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

Number of Children



■ FIA Foster Homes	116	112	114	111	117	99	99	105	75	50
▨ Private Agency FH	340	331	309	365	175	166	158	106	131	117
▩ Private Institutions	1,100	1,196	1,445	1,697	1,873	1,932	1,356	786	657	529
Total	1,556	1,639	1,868	2,173	2,165	2,197	1,613	997	863	696

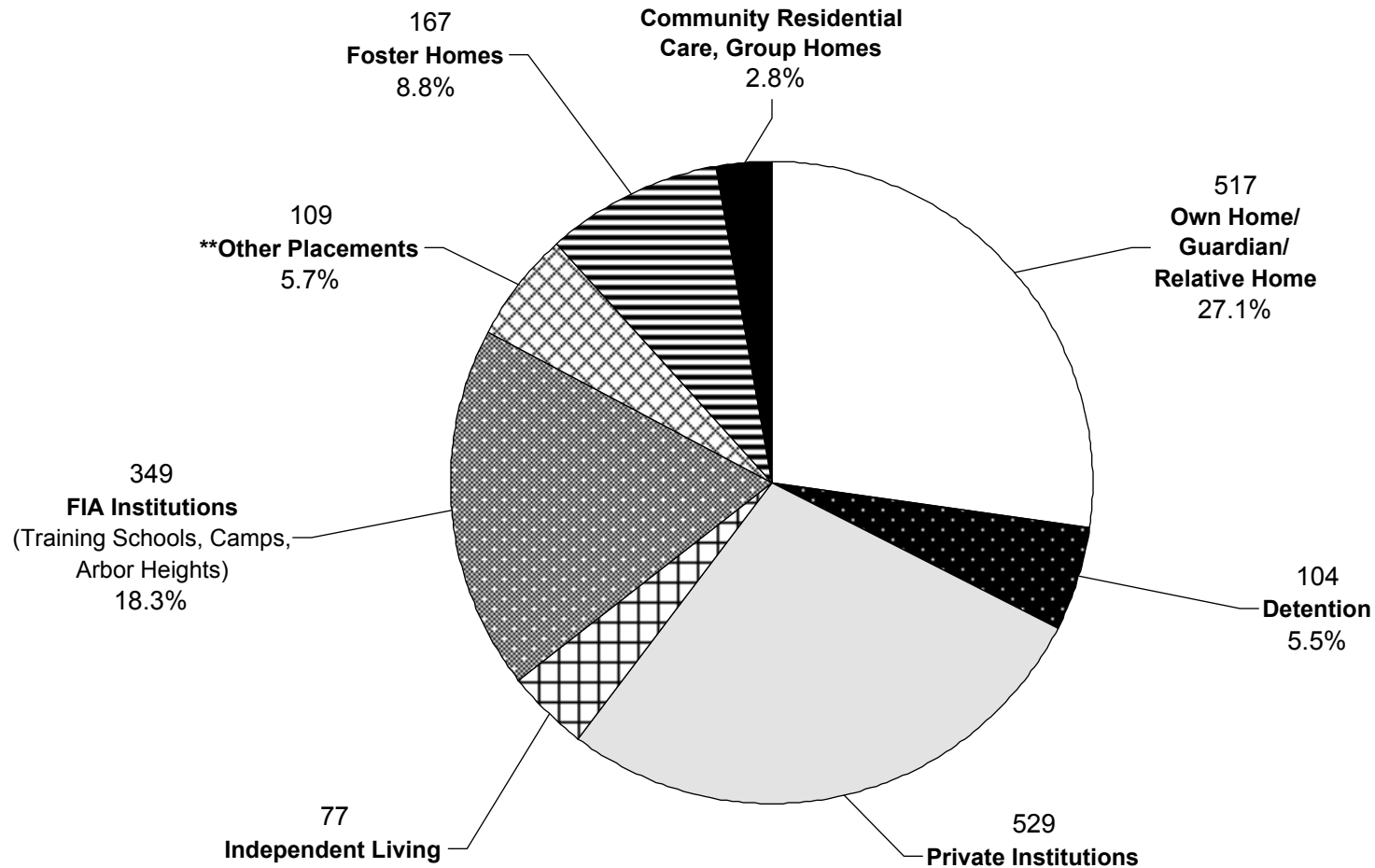
- From 9/94 to 9/03, the number of Juvenile Justice children in FIA foster homes decreased by 66 (56.4%). The number in private agency foster homes decreased by 223 (65.6%) and the number in private institutions decreased by 571 (51.9%).

* Excludes OTI (delinquency) and non-ward (delinquency petition).

JUVENILE JUSTICE WARDS: LIVING ARRANGEMENTS

September, 2003

* Total Children = 1,905



- As of September 2003, 46.1% of Juvenile Justice wards lived in public or private institutions, 31.1% lived at home with a relative or on their own, and 8.8% lived with foster families

* Excludes OTI (delinquency) and non-ward (delinquency petition).

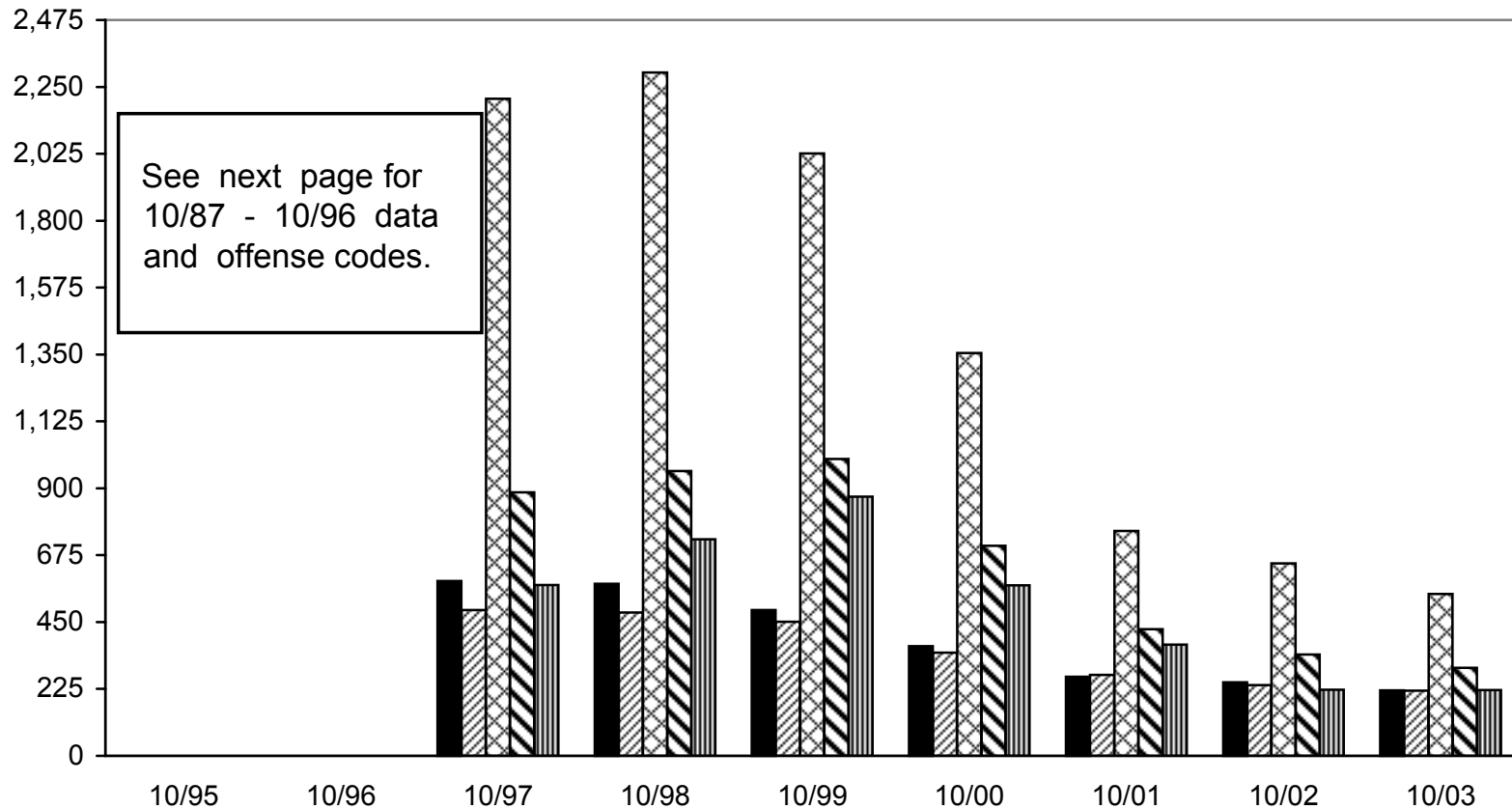
** Other placements includes shelter homes, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway and AWOL.

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OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

State Wards and Dual Wards

Number of Offenses



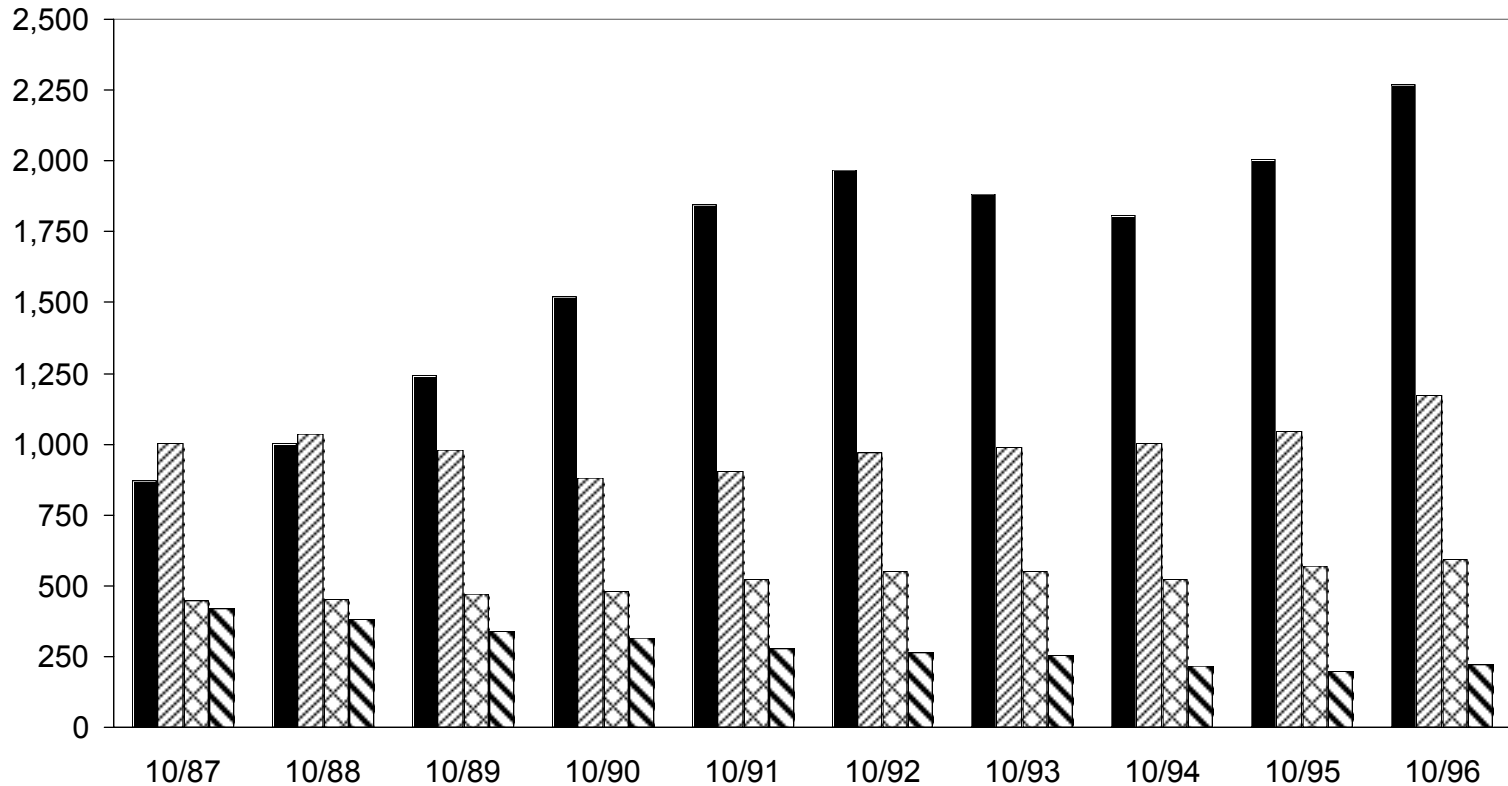
Class One			588	579	490	369	266	247	220
Class Two			490	482	451	347	272	238	219
Class Three			2,210	2,298	2,026	1,355	756	647	544
Class Four			886	958	999	707	426	341	296
Class Five			575	728	872	574	374	222	221
Total	3,821	4,258	4,749	5,045	4,838	3,352	2,094	1,695	1,500





Class I offenses are criminal acts that allow the prosecutor discretion to charge the juvenile offender in adult criminal court without a waiver hearing. Class II offenses are criminal acts that the prosecutor may also automatically waive into the adult criminal system, but upon sentencing requires a court determination as to whether to sentence the juvenile as a juvenile (with the option of a later adult sentence), or to sentence the juvenile as an adult. Class III offenses are all other crimes classified as felonies. Class IV offenses are misdemeanors. Class V offenses are status offenses that would not be a crime if committed by an adult.

Note: Offense Codes were revised as of November 1, 1996.

OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS: State Wards and Dual Wards

Number of Offenses

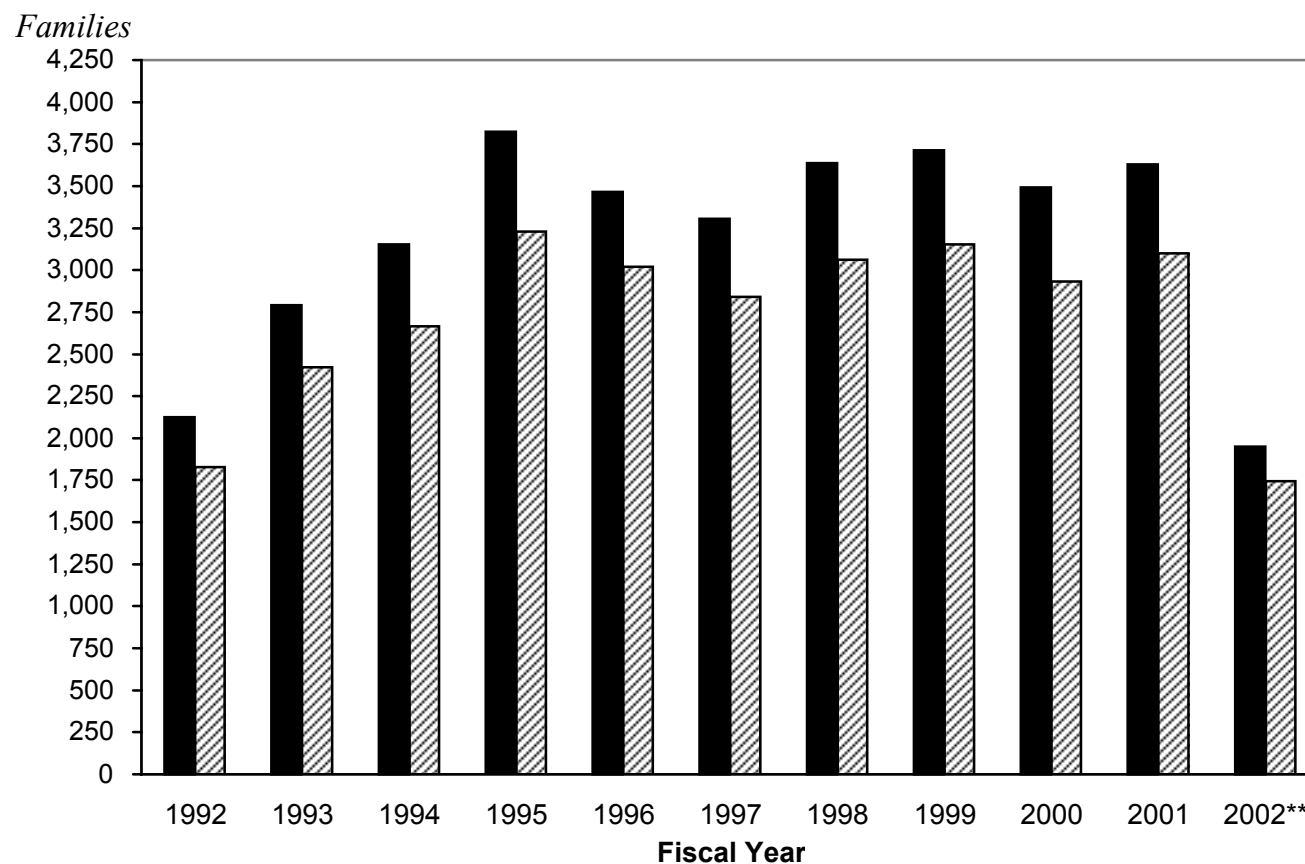


 Felony - Persons	869	1,001	1,244	1,522	1,845	1,967	1,885	1,806	2,008	2,271
 Felony - Property	1,001	1,038	979	879	904	969	989	1,002	1,044	1,171
 Misdemeanor	449	453	469	478	523	549	551	521	570	593
 Status Offense	418	382	341	315	276	263	253	216	199	223
Total	2,737	2,874	3,033	3,194	3,548	3,748	3,678	3,545	3,821	4,258

- Beginning 11/1/96, the Offense Code was revised. New codes are shown on the previous page.

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



■ Total Families Served	2,126	2,790	3,153	3,822	3,466	3,306	3,638	3,714	3,492	3,628	1,950
▨ Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	1,746
Percent Successful Outcomes	86.0%	86.8%	84.5%	84.5%	87.1%	85.9%	84.2%	84.9%	84.0%	85.5%	89.5%

- The percent of successful outcomes was 84.0% in FY 2000 and 85.5% in FY 2001.

* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

** 12-month follow-ups have not been fully completed.

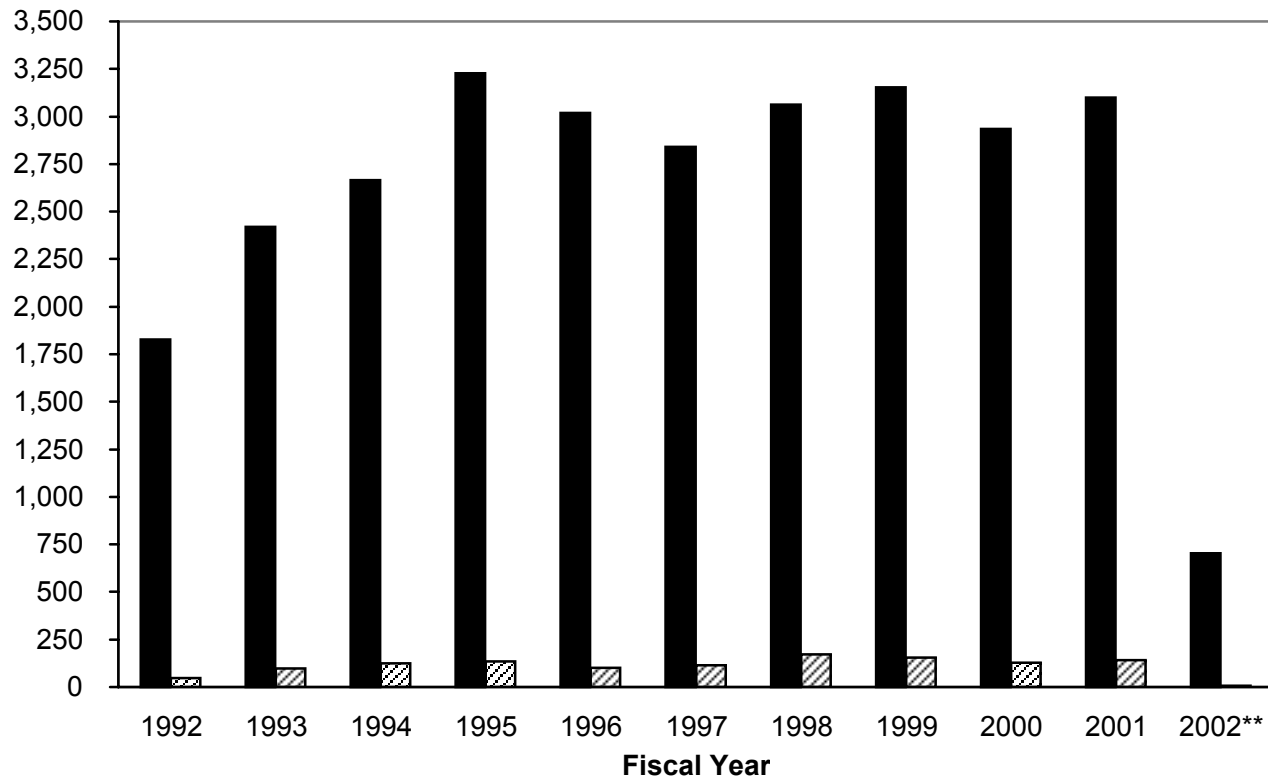
Note: No new data for FY 2002 (and beyond) will be available until the new Families First Information System is completed by DIT staff.



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STATEWIDE FAMILIES FIRST SERVICES

Relative Placements As A Percentage Of 12-Month Successful Program Outcomes*

Families



	Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	1,746
	Number Relative Placements	48	98	126	134	102	116	170	155	127	140	6
	Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	0.3%

- In FY 2001, 4.5% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

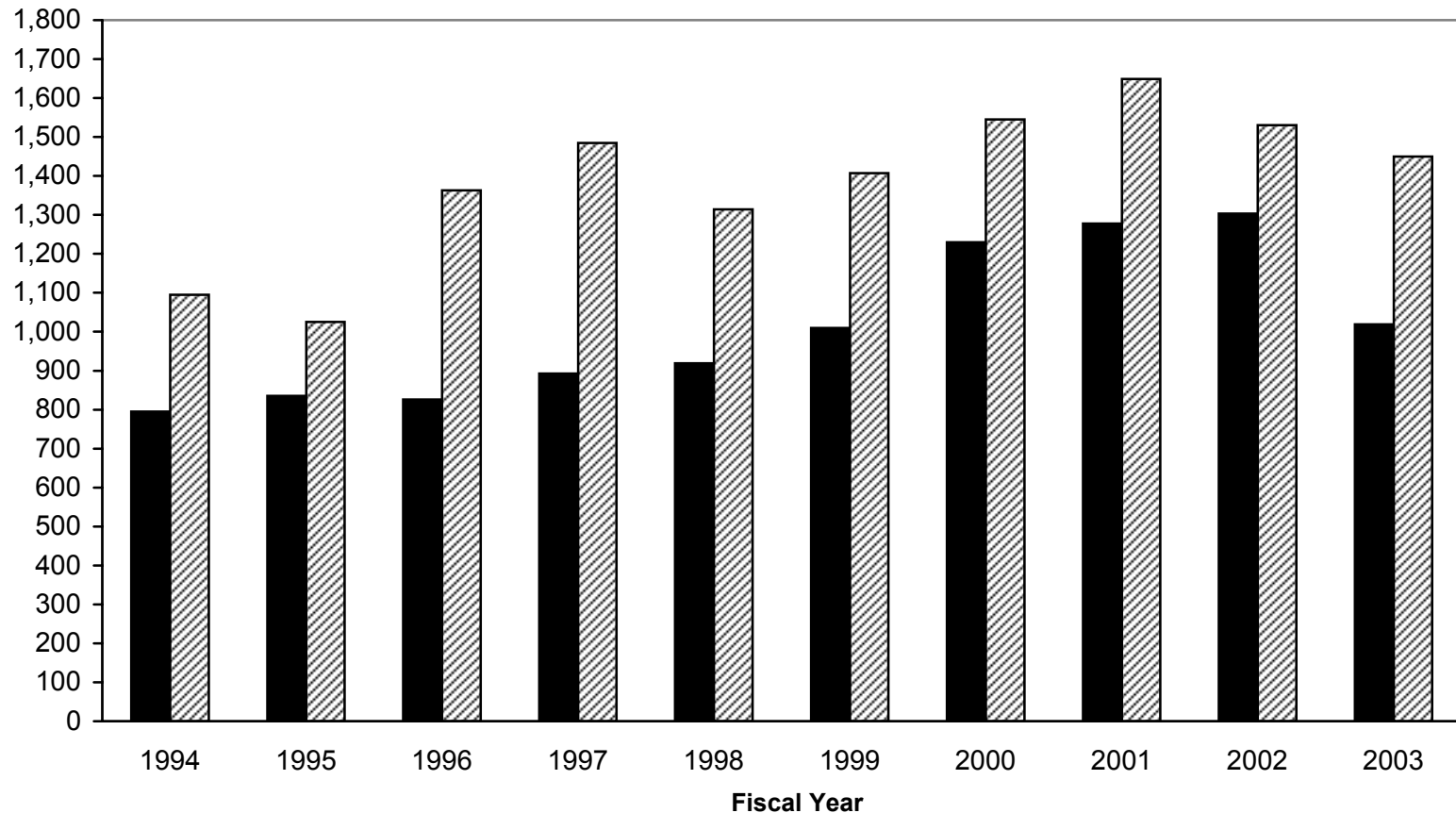
** *12-month follow-ups have not been fully completed.*

Note: No new data for FY 2002 (and beyond) will be available until the new Families First Information System is completed by DIT staff.

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ADOPTIVE PLACEMENTS

Number Of Placements Per Year



 FIA	795	835	826	893	919	1,010	1,230	1,278	1,303	1,019
 Private Agency	1,095	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,450
Total	1,890	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,469

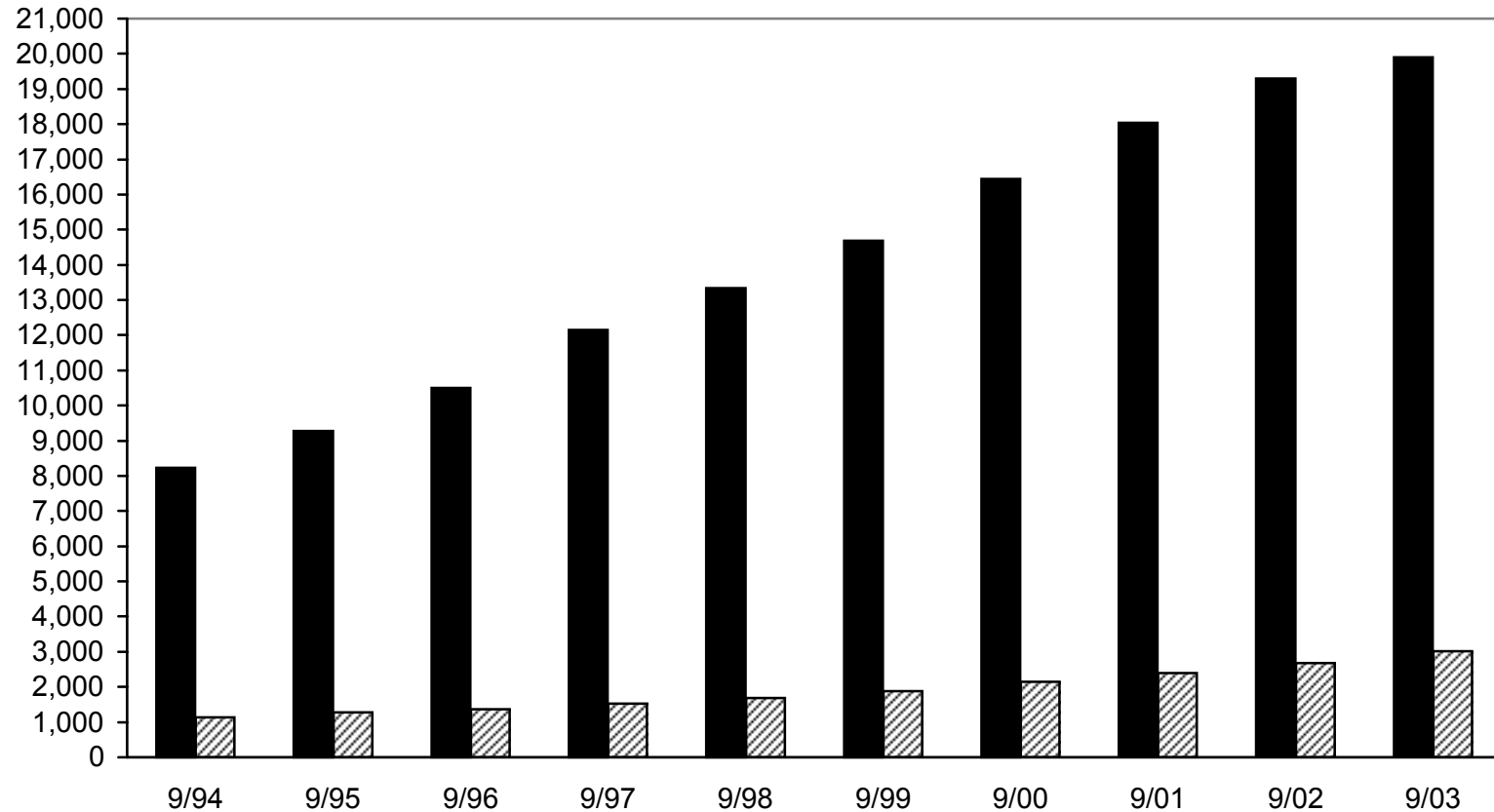
- FIA began reporting finalized* adoptive placements in FY 1998. Adoptive placements decreased by 7.8% (223 adoptions) from FY 2002 to FY 2003.

* The court has issued a final order confirming the adoption and has dismissed court wardship.

ADOPTION SUBSIDY CASES

Point-In-Time Data

Number of Cases



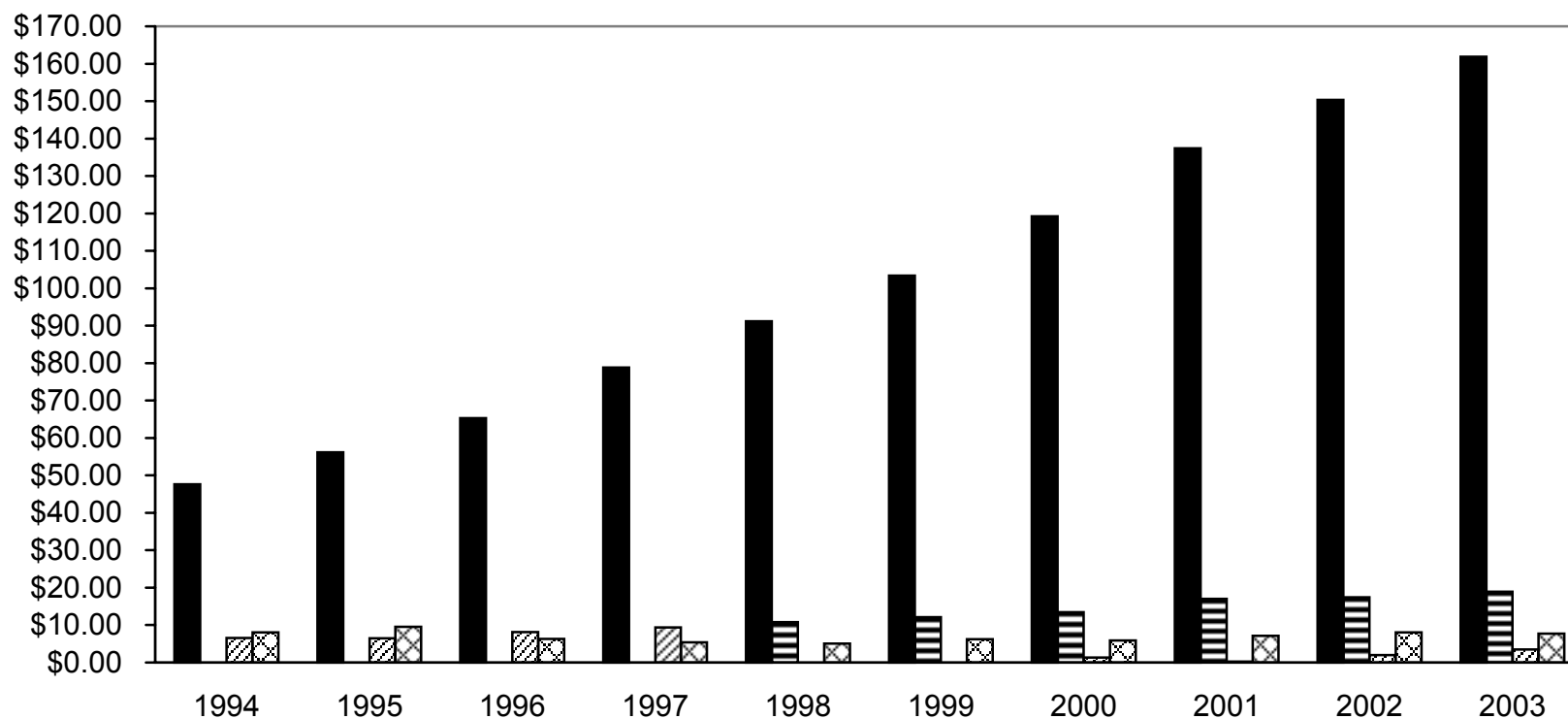
 Federal	8,238	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896
 State	1,139	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019
Total	9,377	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915

- The number of Adoption Subsidy cases increased by 144% from 9/94 to 9/03. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1994 - 2003

In Millions



	Title IVE	\$47.61	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$ 150.30	\$161.87
	TANF	N/A	N/A	N/A	N/A	N/A	N/A	13.42	17.02	17.41	18.95
	State Funds	6.53	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51
	Medical	8.05	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69
	Total Expenses	\$62.19	\$72.11	\$79.72	\$93.56	\$96.18	\$109.64	\$139.85	\$161.85	\$177.77	\$192.02

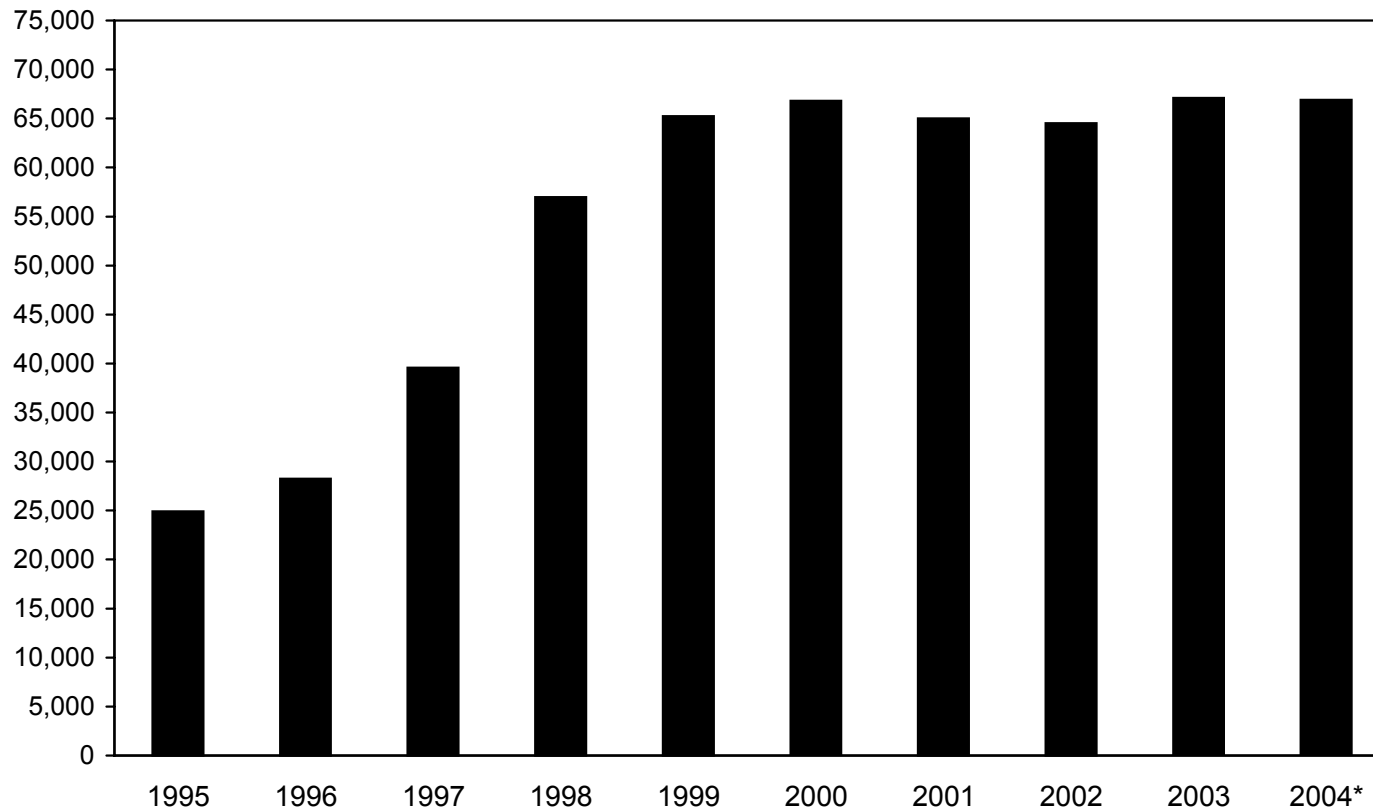
- Adoption Subsidy expenses increased 208% from FY 1994 to FY 2003. Most of the growth has occurred in the Title IV-E Subsidy Program.

Note: Title IVE and TANF refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 55.42% federal funds in FY 2003. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF.

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CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

FY 1995 - FY 2004*



■ Child Care Total	24,920	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,086	66,900
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- The FY 2004 year-to-date (October 2003 - April 2004) caseload average is 66,270. The April total was 64,230.

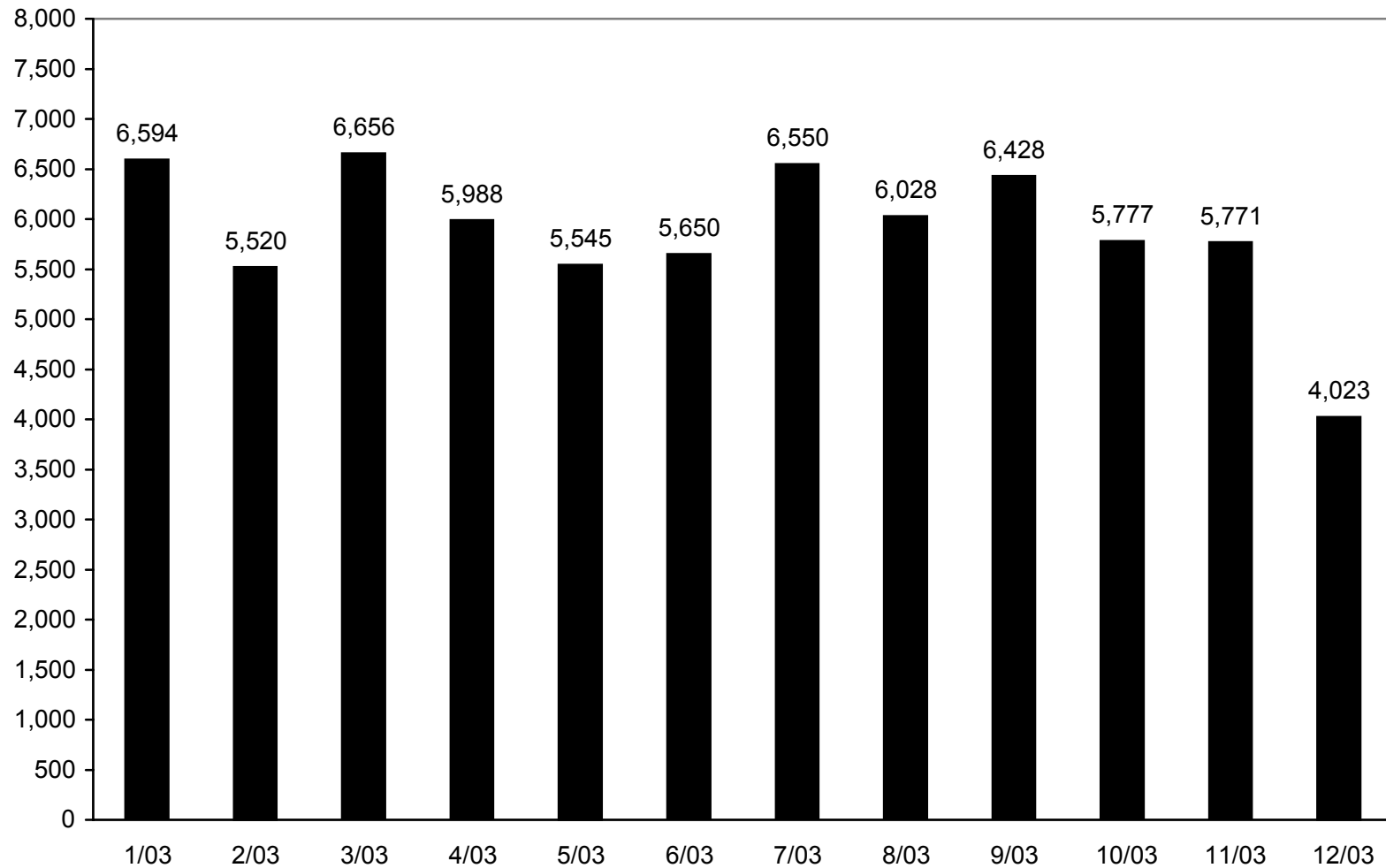
* *Projected.*

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WORK FIRST REFERRALS

Monthly Totals

January 2003 - December 2003



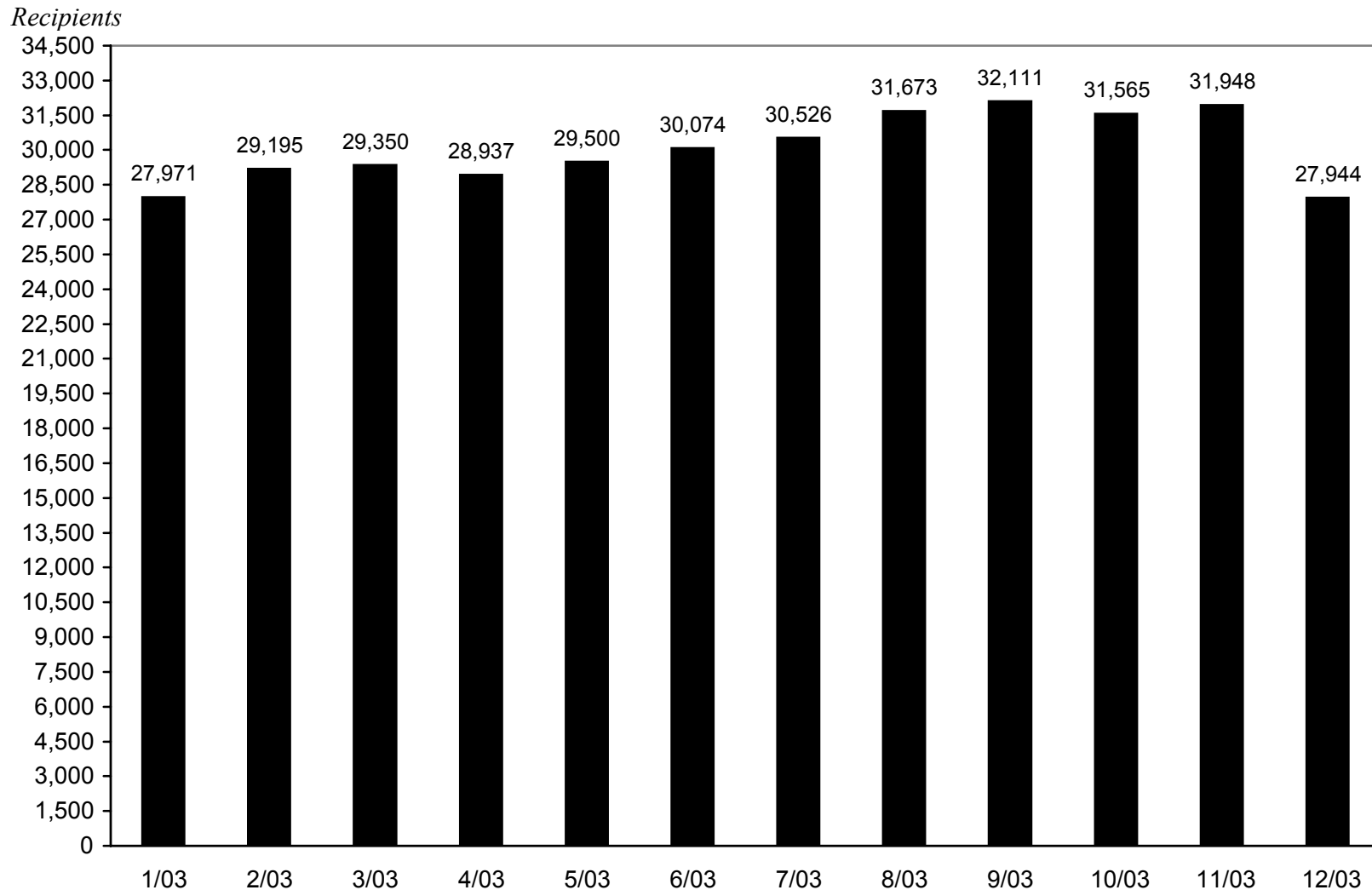
- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

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FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count



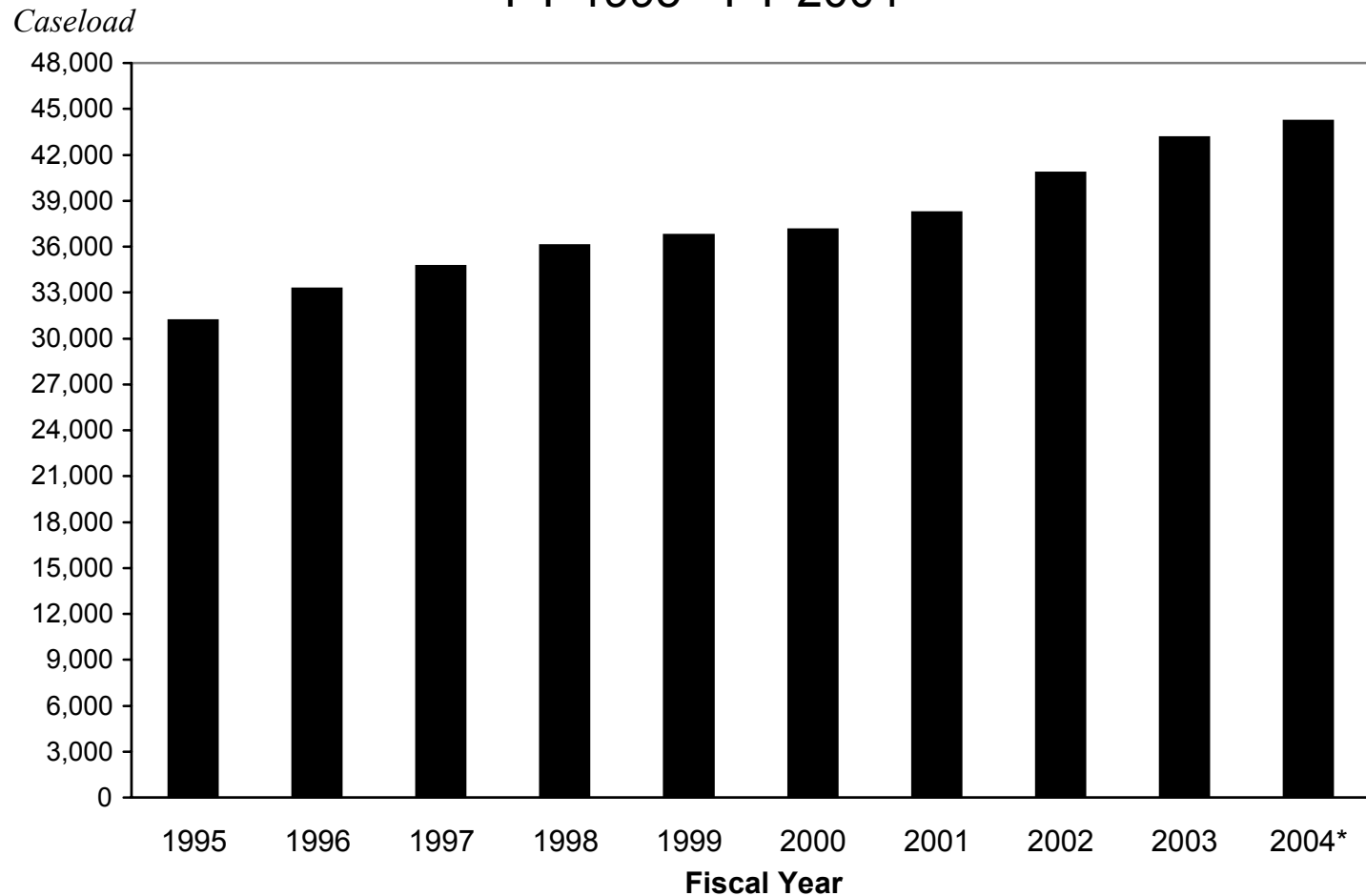
- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

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HOME HELP CASELOAD

FY 1995 - FY 2004*



Average Monthly Caseload	31,174	33,249	34,719	36,088	36,758	37,127	38,218	40,842	43,121	44,200
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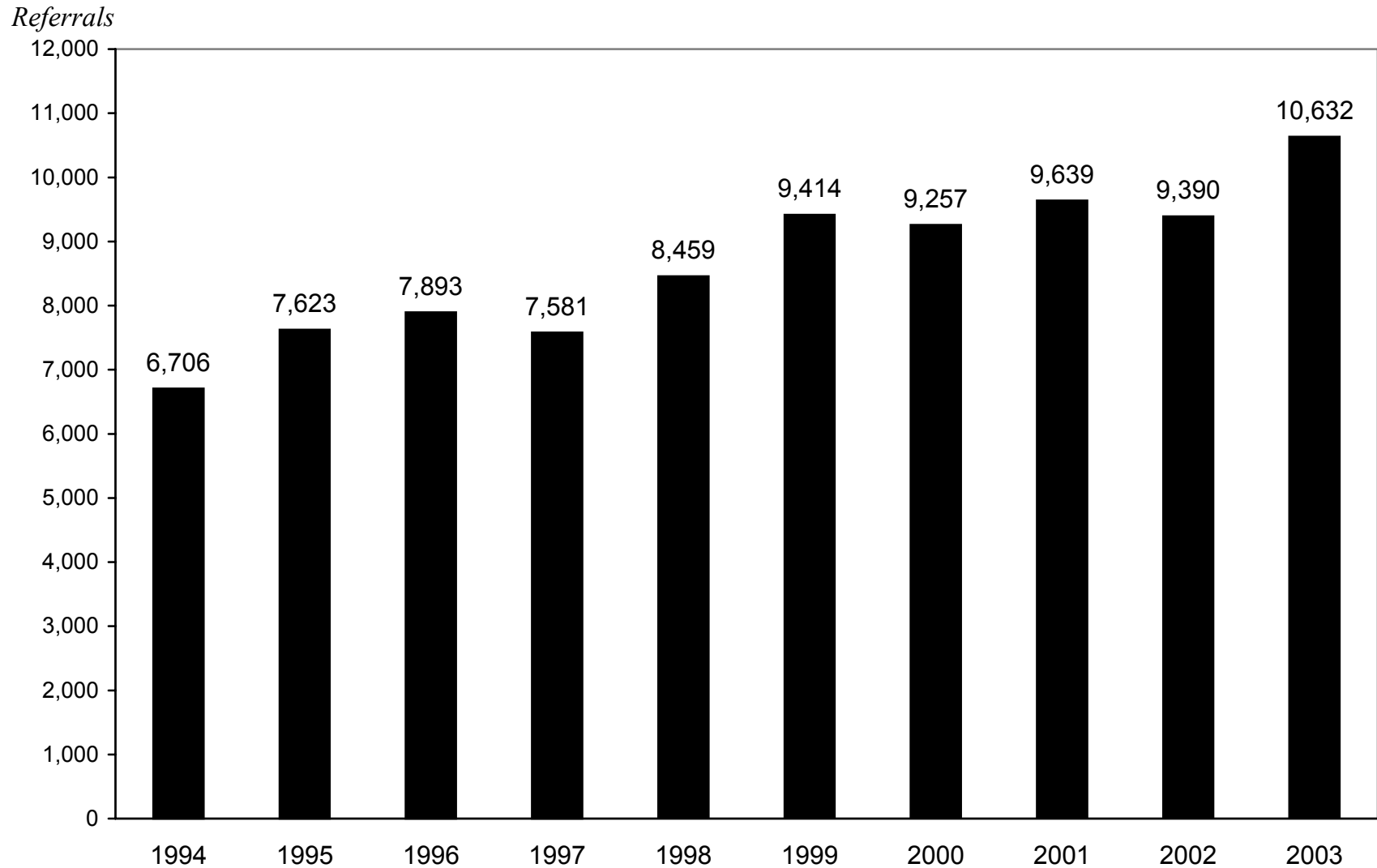
- The Home Help caseload has increased each year since 1995. The FY 2004 year-to-date caseload average (October 2003 - March 2004) was a record 44,098 cases.

* *Budget and Policy Analysis Division projection (May 2004).*

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ADULT PROTECTIVE SERVICES REFERRALS

FY 1994 - FY 2003

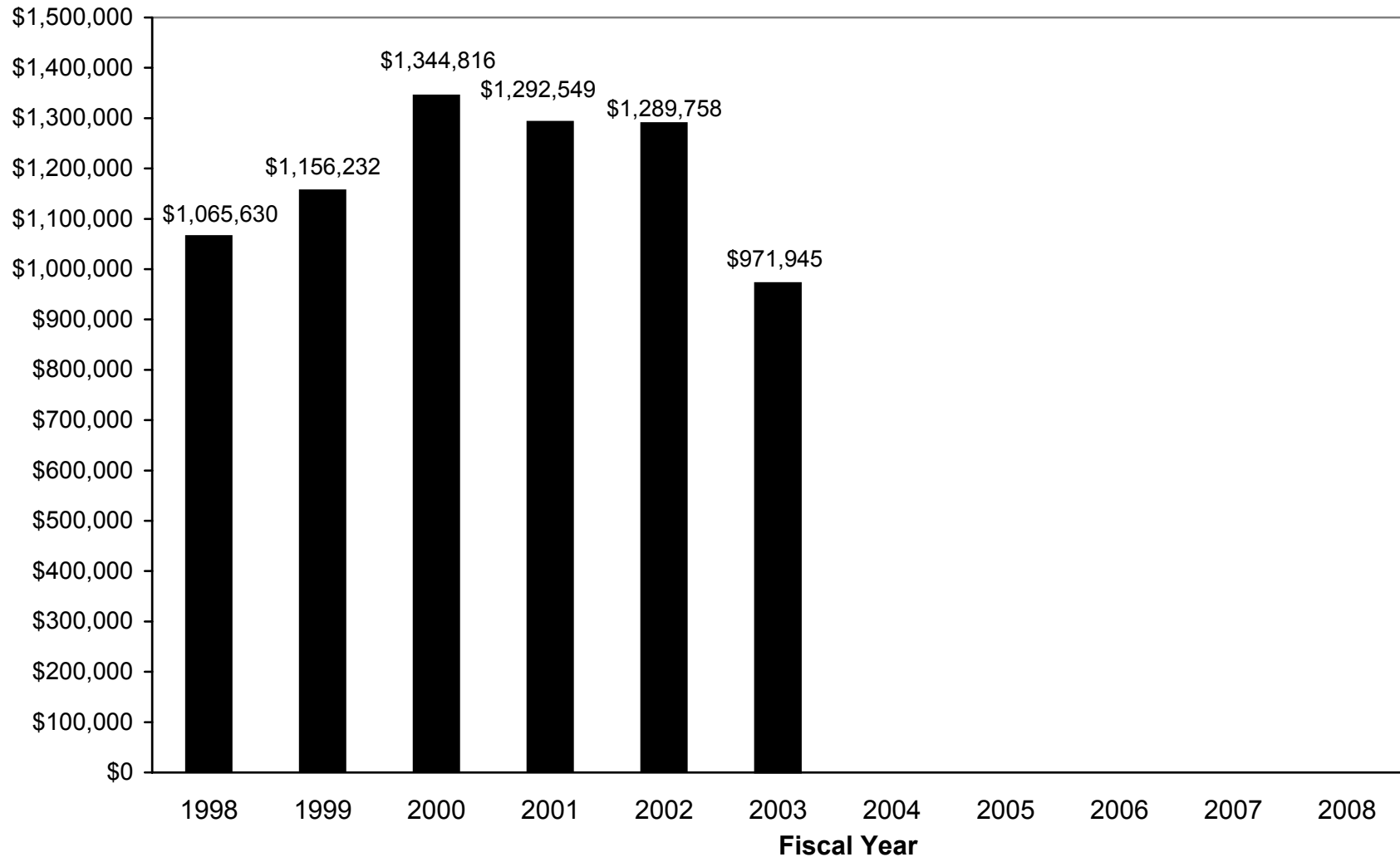


- From FY 2002 to FY 2003, the number of Adult Protective Services referrals increased by 1,242 (13.2%).

PHYSICAL DISABILITY SERVICES

Expenditures Per Year

Dollars Spent



- Program services are individually designed to help establish or maintain independent living for adults with physical limitations. Data for periods prior to 1998 are not available.

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DOMESTIC VIOLENCE PROGRAM SUMMARY

Program Summary	F i s c a l Y e a r									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Number of Shelters	45	45	45	45	45	45	46	46	46	45
Counties Served	81	81	83	83	83	83	83	83	83	83
Number of Residential Adults Served	6,340	7,098	7,497	9,508	6,063	5,941	6,170	5,940	6,017	6,605
Number of Residential Children Served	9,181	10,176	8,732	7,425	7,385	8,291	7,454	7,692	6,909	7,117
Average Shelter Days	14	13	13	12	16	16	16	17	18	16
Total Shelter Days	222,168	217,061	212,311	207,353	216,733	225,025	221,348	239,905	232,641	219,872
Number of Crisis Calls	70,246	76,841	86,083	64,770	60,485	55,305	51,039	54,136	49,297	94,992*
Number Denied Shelter Due To Lack of Space	2,205	2,219	1,841	2,952	3,064	2,903	3,522	6,177	5,013	6,077
Number of Adult Non-Residents Served	9,168	14,139	13,510	19,680	19,218	23,795	22,339	22,449	20,524	26,260

Note: The number denied shelter due to lack of space increased by 1,064 (21%) from FY 2002 to FY 2003.

* Total includes information and referral calls related to domestic and sexual violence.

VIII. ADULT AND CHILD CARE FACILITIES*

Adult and Child Care Licensing Activities, October 2003 – March 2004.....	63
Adult and Child Care Facilities, Complaints and Disciplinary Actions (FY 1994 – FY 2003).....	64
Adult Foster Care Licensing, Number of Adults in Care (FY 1994 – FY2003).....	65
Child Care Licensing Division, Number of Children in Care (FY 1994 – FY 2003)	66
Child Welfare Licensing Division, Number of Children in Care (FY 1994 – FY 2003)	67

* Office of Children and Adult Licensing.

Office of Child and Adult Licensing

Licensing Activity

October 2003 - March 2004

Adult Foster Care and Homes for the Aged, Child Day Care, Child Welfare

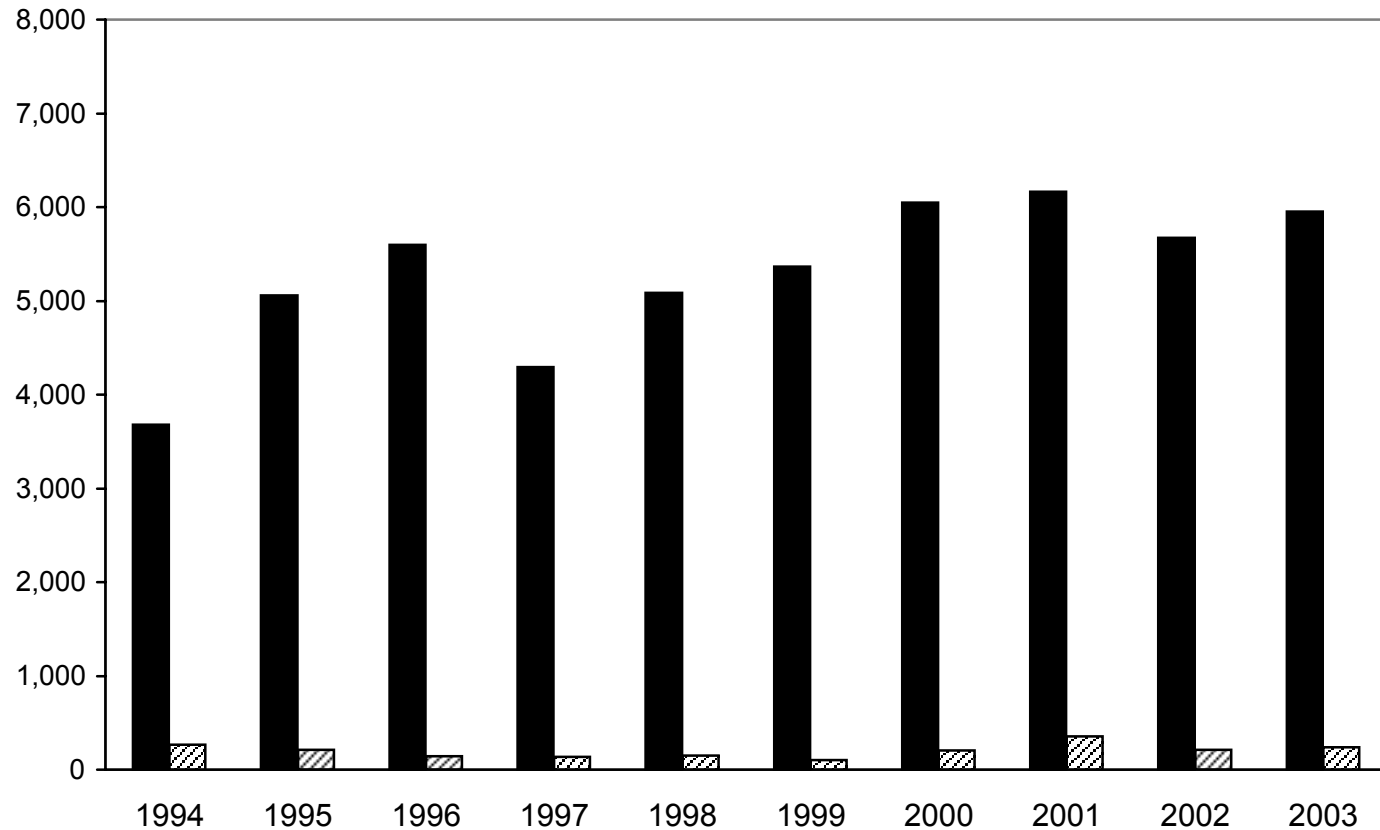
Licensing Activity By Division and Care Setting	Facilities	Capacity	Enrollments Received	License: Original Issues	License: Renewals	Interim Licenses Completed	Facilities Closed	90 Day completed
Adult Foster Care, & Homes for the Aged								
Family Homes Capacity 1-6 People	1,245	5,821	103	77	258	N/A	63	N/A
Small Group Homes Capacity 1-6 People	1,899	10,828	117	79	352	N/A	61	N/A
Medium Group Homes Capacity 7-12 People	630	6,797	26	13	125	N/A	17	N/A
Large Group Homes 13-20 People	485	9,001	26	15	100	N/A	7	N/A
Congregate Homes Capacity > 20 people	13	491	0	0	2	N/A	0	N/A
County Infirmary	2	96	0	0	1	N/A	0	N/A
Homes for the Aged	190	14,588	8	7	65	N/A	6	N/A
TOTAL	4,464	47,622	280	191	903	N/A	154	N/A
Child Day Care Licensing								
Child Day Care Centers	4,570	242,188	117	188	970	273	194	N/A
Family Homes	10,621	63,106	794	1,019	821	N/A	1,430	964
Group Homes	3,506	41,894	351	375	837	239	288	N/A
TOTAL	18,697	347,188	1,262	1,582	2,628	512	1,912	964
Child Welfare Licensing								
Child Placing Agencies	225	N/A	3	6	40	49	3	N/A
CCI Institutions	231	7,083	4	6	38	33	3	N/A
Camps	395	64,896	12	5	32	0	7	N/A
Foster Care	7,879	20,838	355	1,401	N/A	N/A	1,081	N/A
TOTAL	8,730	92,817	374	1,418	110	82	1,094	0

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ADULT AND CHILD CARE FACILITIES

Complaints and Disciplinary Actions
FY 1994 - FY 2003

Number of Complaints and Actions



■ Complaints	3,680	5,055	5,594	4,295	5,088	5,364	6,047	6,164	5,675	5,950
▨ Disciplinary Actions	263	209	143	135	153	99	204	358	214	238
% Complaints Res. Disp. Act.	7.1%	4.1%	2.6%	3.1%	3.0%	1.8%	3.4%	5.8%	3.8%	4.0%

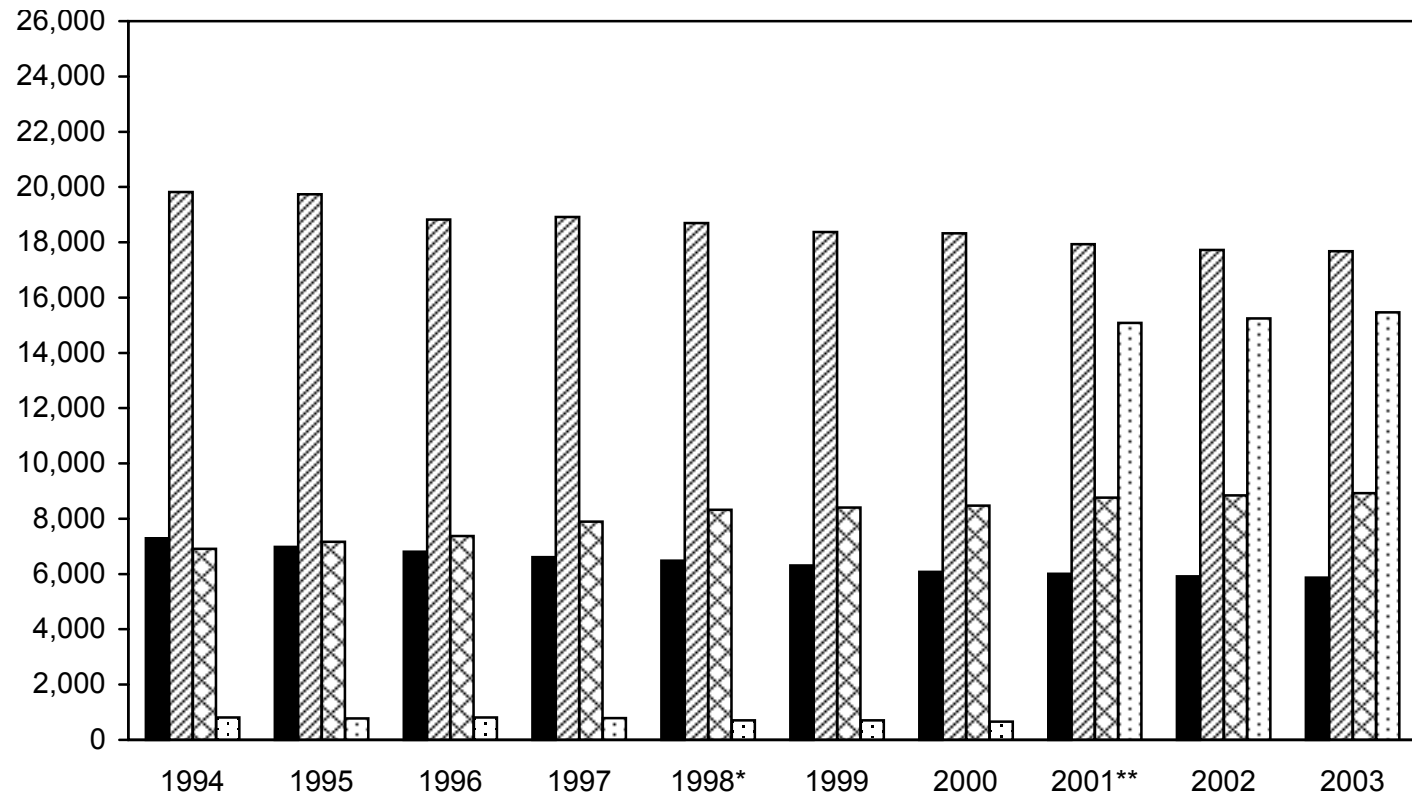
- The Office of Children and Adult Licensing regulates over 32,307 facilities, serving 491,700 children and adults. In FY 2003, 5,950 complaints were received, of which 238 resulted in disciplinary action. Thirty-five (35) summary suspensions were served in FY 2003.

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ADULT FOSTER CARE LICENSING

Total Number of Adults in Care by Care Setting

Number of Adults



Family Homes	7,298	6,977	6,810	6,613	6,482	6,305	6,079	6,005	5,913	5,864
Small & Med. Group Homes	19,818	19,733	18,827	18,916	18,694	18,376	18,327	17,932	17,727	17,677
Large Group Homes	6,907	7,163	7,372	7,897	8,320	8,407	8,471	8,763	8,839	8,925
Congregate, Co. Infirm., Other	808	775	808	786	703	702	664	15,083	15,243	15,469
Total	34,831	34,648	33,817	34,212	34,199	33,790	33,541	47,783	47,722	47,935

* From 1998 forward, data reflect fiscal year totals.

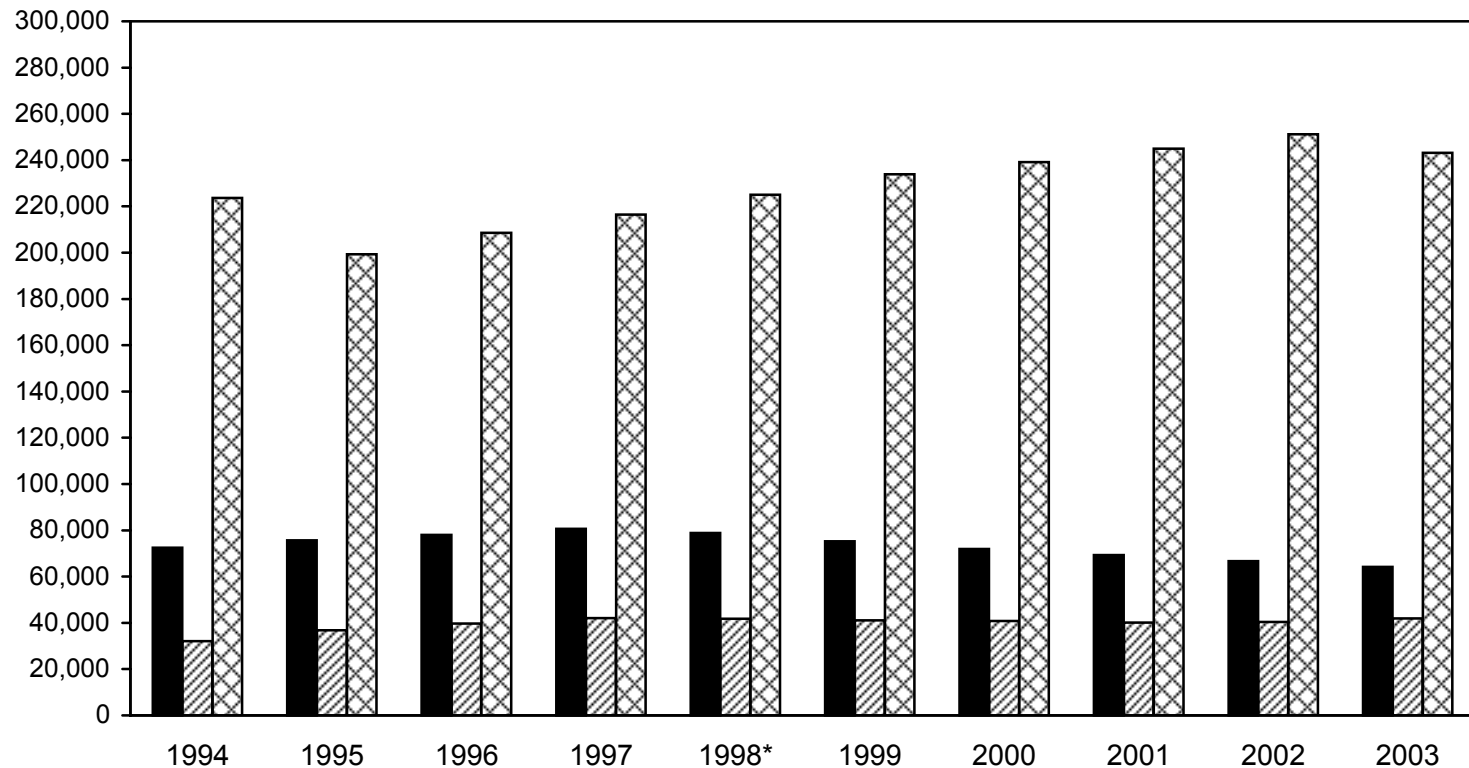
** From FY 2001 forward, The Homes for the Aged Program transferred to Adult Foster Care. Adults in Homes for the Aged Program totaled 14,496 in FY 2001, 14,656 in FY 2002, and 14,882 in FY 2003.

CHILD DAY CARE LICENSING DIVISION

TOTAL NUMBER OF CHILDREN IN CARE BY CARE SETTING

1994 - 2003

Number of Children



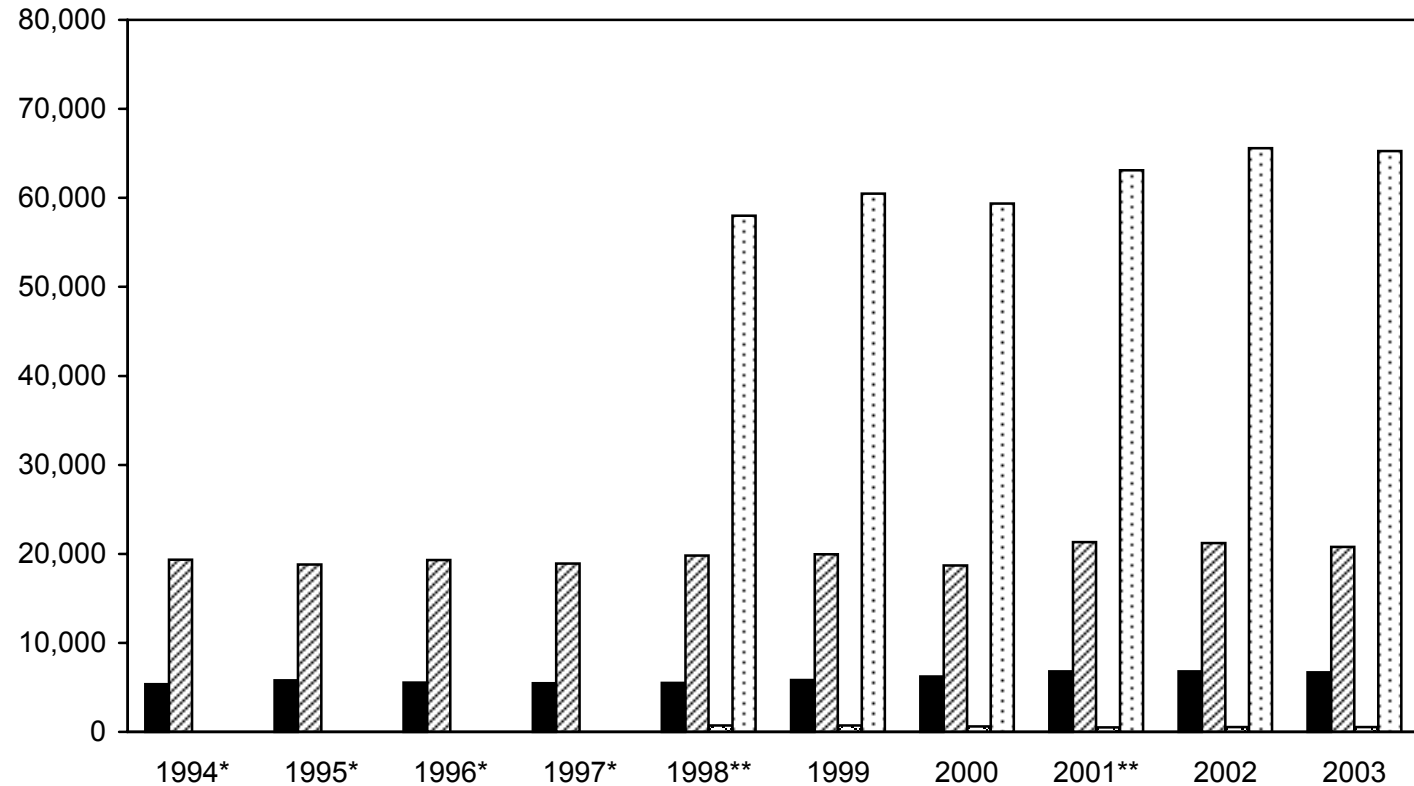
Family Homes	72,483	75,666	78,055	80,650	78,816	75,232	71,875	69,276	66,729	64,193
Group Homes	32,066	36,848	39,745	42,091	41,773	41,046	40,791	40,149	40,362	41,884
Centers	223,626	199,253	208,612	216,391	225,064	233,909	239,205	244,906	251,229	243,194
Total	328,175	311,767	326,412	339,132	345,653	350,187	351,871	354,331	358,320	349,271





* From FY 1998 forward, data collection reflects fiscal year totals. Data for prior years reflect calendar year totals.

CHILD WELFARE LICENSING DIVISION

Total Number of Children in Care by Care Setting

Number of Children



	Child Care Institution	5,344	5,781	5,553	5,451	5,490	5,807	6,217	6,790	6,796	6,702
	Foster Care Placement	19,326	18,792	19,324	18,900	19,798	19,941	18,702	21,322	21,210	20,772
	Court Operated Placement	0	0	0	0	706	712	600	520	538	538
	Camps	0	0	0	0	57,990	60,460	59,365	63,084	65,588	65,243
	Total	24,670	24,573	24,877	24,351	83,984	86,920	84,884	91,716	94,132	93,255

Note: Child Placing agencies receive children for placement in private family homes for foster care and adoption.

* No data was collected for Court Operated and Camp Programs from 1994 - 1997.

** From FY 1998 forward, data reflect fiscal year totals. Prior year data reflect calendar year totals. totaled 14,496 in FY 2001, 14,656 in FY 2002, and 14,882 in FY 2003.

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IX. CHILD SUPPORT, FRAUD REFERRALS, OIG CASES

Net Child Support Collections 69

Percentage of Fraud Referrals by Program 70

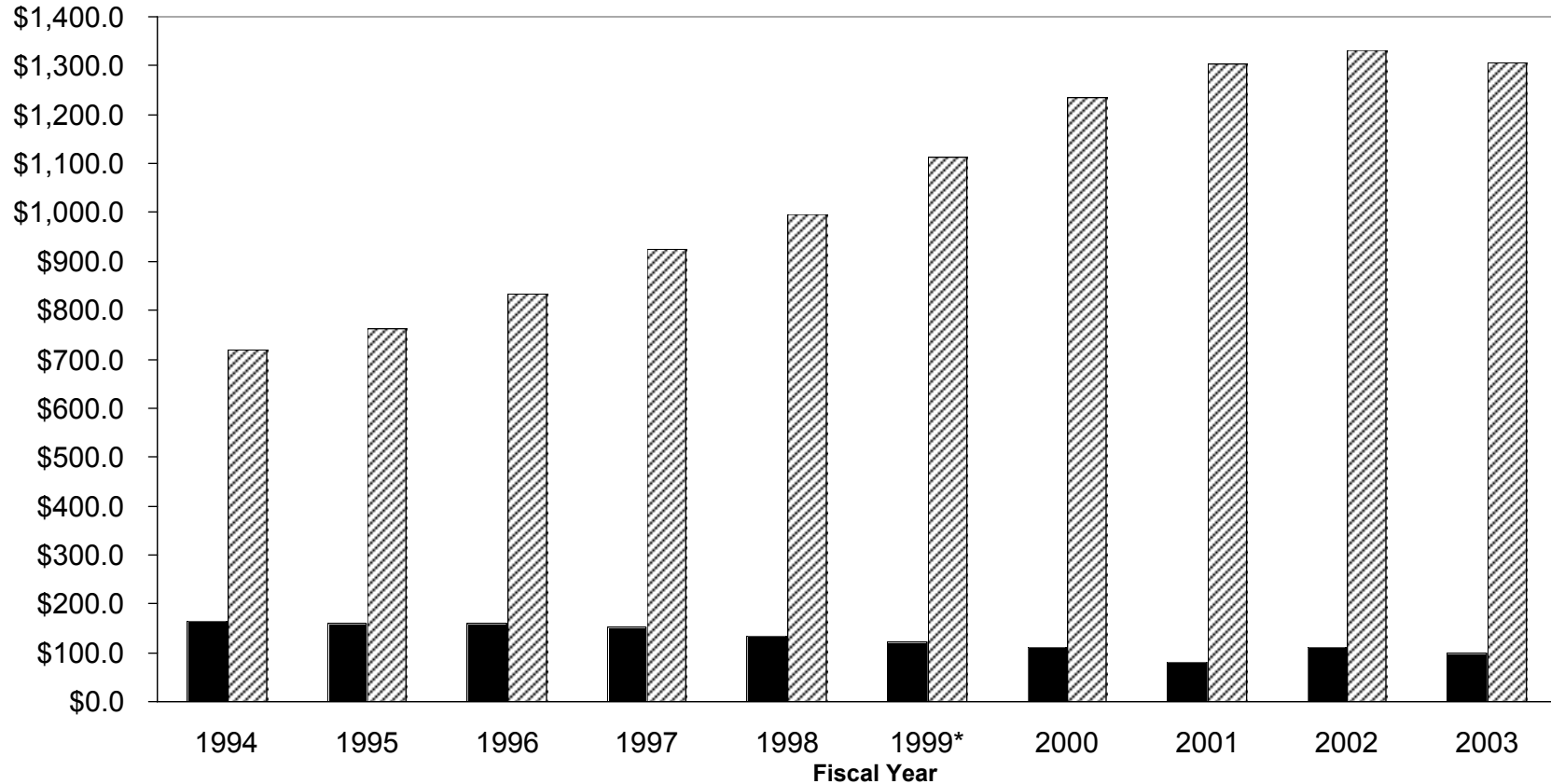
Percent of OIG Investigated Cases Referred to Prosecutors for Fraud 71

Value of OIG Cases Referred to Prosecutors for Fraud 72

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



■ FIP	\$166.2	\$159.9	\$160.3	\$153.0	\$134.6	\$ 122.1	\$ 112.4	\$ 80.5	\$ 111.3	\$ 97.9
▨ Non-FIP	\$719.3	\$762.0	\$832.8	\$926.1	\$996.7	\$ 1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9
Total	\$885.5	\$921.9	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8

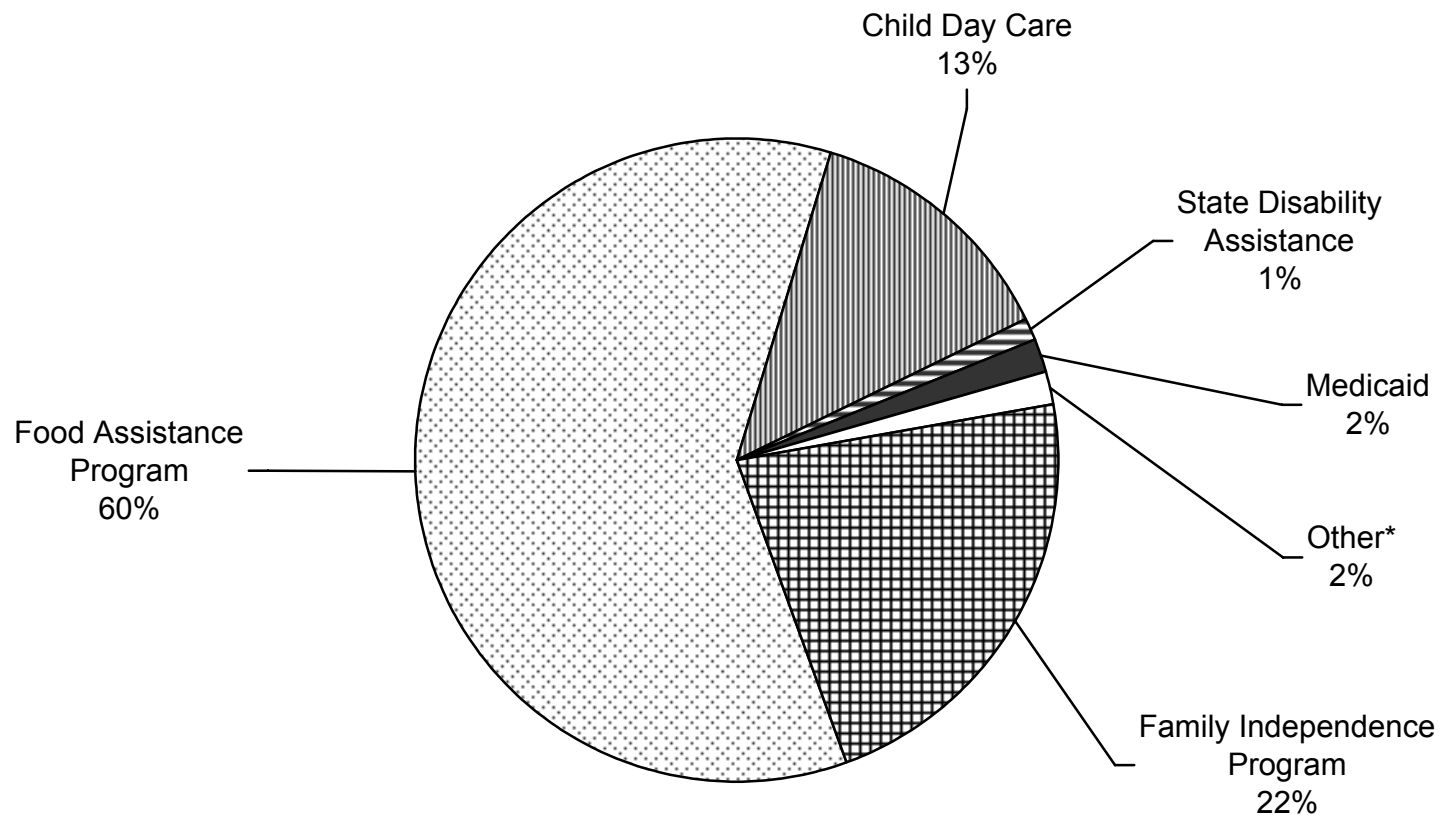
- Michigan's net child support collections continue to increase. The decrease in collections for FIP related cases is due to the decline in the FIP caseload and to a change in TANF regulations that limits the amount of child support arrearages that can be assigned to the state. Data source: 34a Reports, lines 7aE and 8E.

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This federally required change resulted in higher collection figures.

Note: The totals noted above are year-end adjusted amounts.

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PERCENTAGE OF FRAUD REFERRALS BY PROGRAM FY 2003

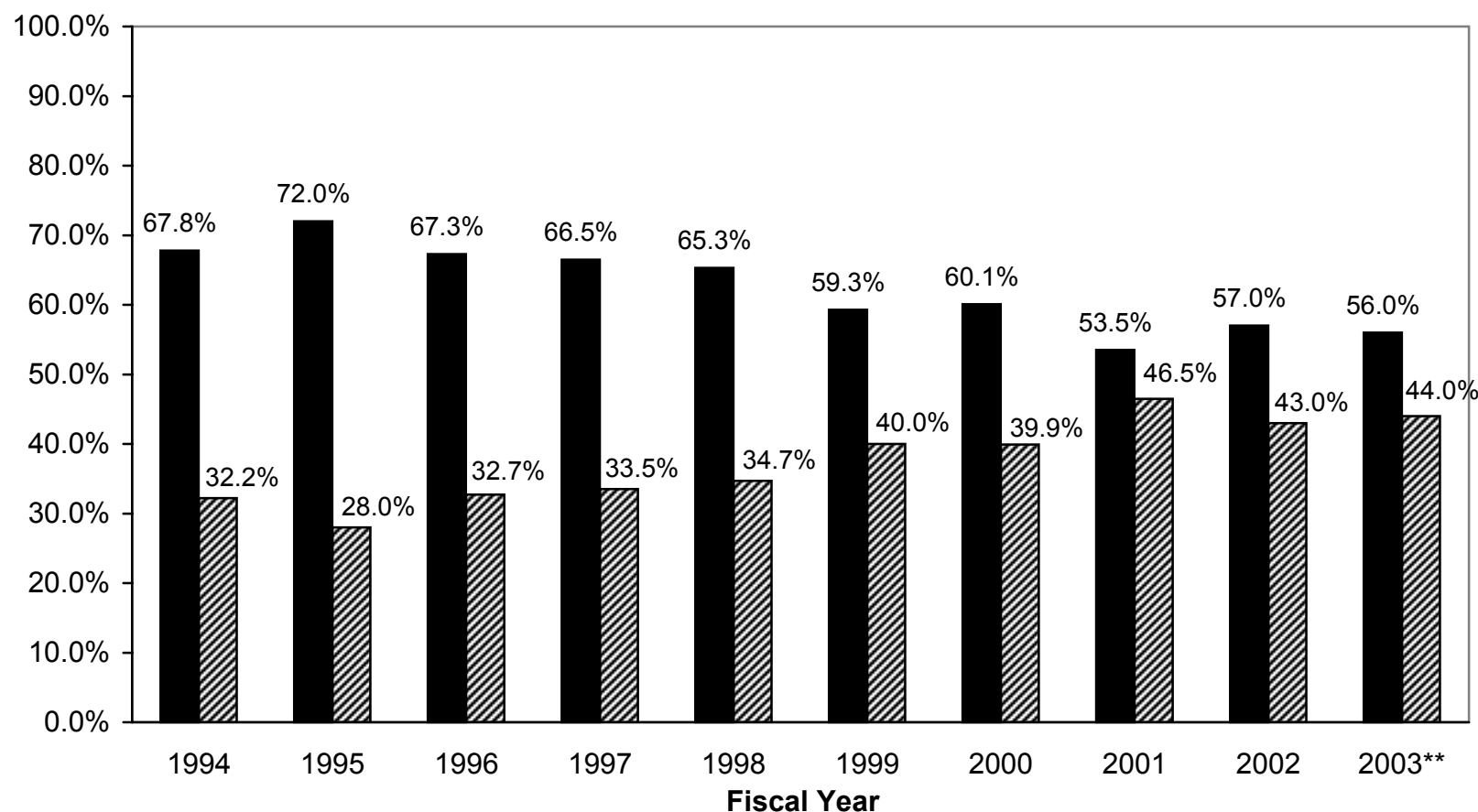


- A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

* Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.

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PERCENTAGE OF OIG INVESTIGATED CASES REFERRED TO PROSECUTORS FOR FRAUD



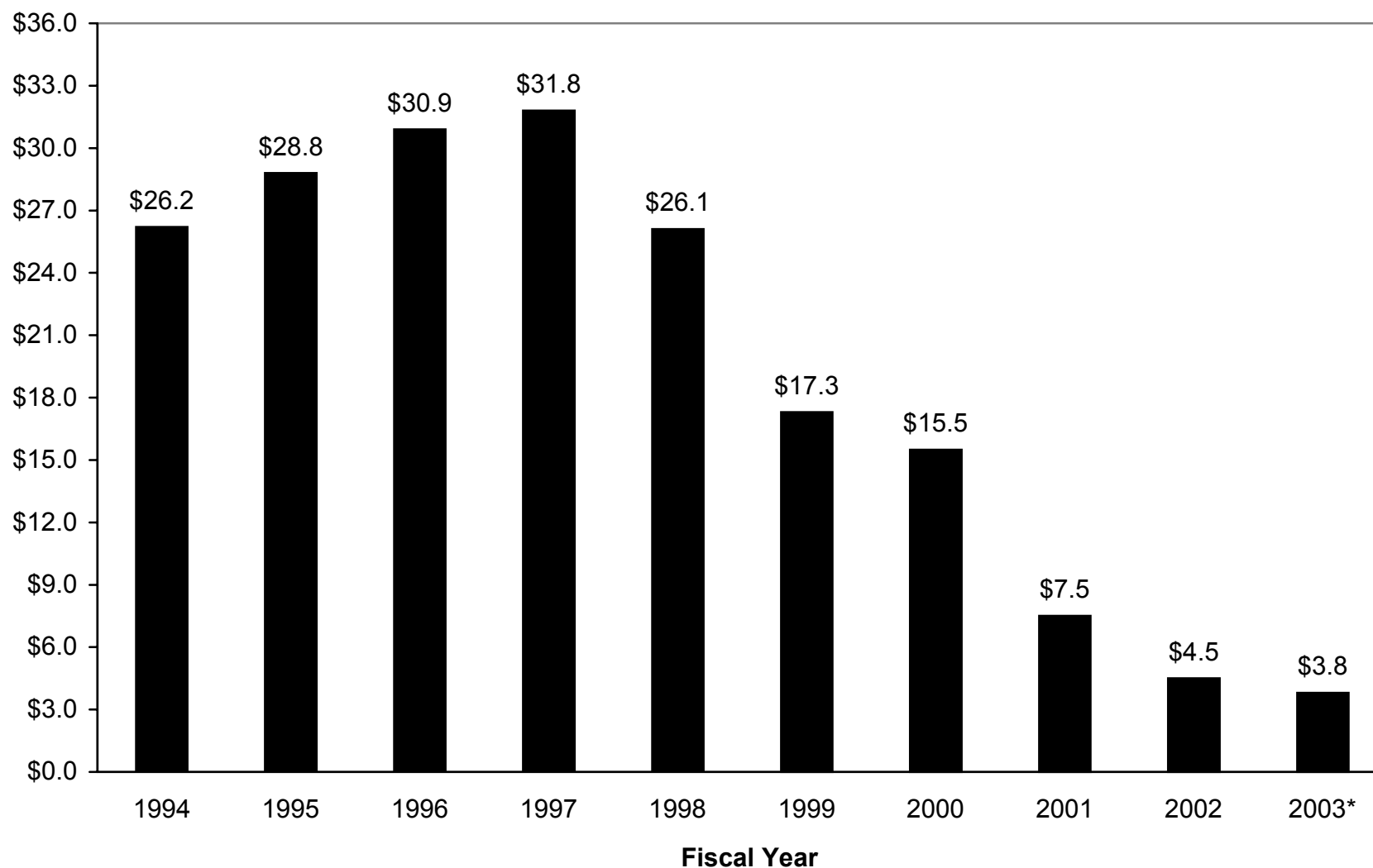
■ Referred	11,608	12,742	13,791	13,605	10,737	6,748	6,116	3,162	2,001	1,326
▨ Not Referred*	5,511	4,945	6,696	6,857	5,716	4,632	4,058	2,745	1,509	1,060
Total	17,119	17,687	20,487	20,462	16,453	11,380	10,174	5,907	3,510	2,386

- In FY 2003, 56% of OIG investigated cases were referred to prosecutors for fraud.

* Some cases are determined to have committed fraud but because of the amount of the fraud was below a certain threshold, the cases were not referred.

** 2003- Includes special investigations data.

VALUE OF OIG CASES REFERRED TO PROSECUTORS FOR FRAUD FY 1994 - FY 2003*



● In FY 2003, the value of OIG cases referred to prosecutors for fraud was \$3.8M.

* 2003 - Includes special investigation data.

Quantity: 300
Cost: \$1,205.85 (\$4.0195 each)
Authority: FIA Director

The Family Independence Agency will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, political beliefs or disability. If you need help with reading, writing, hearing, *etc.*, under the Americans with Disabilities Act, you are invited to make your needs known to a FIA Office in your county.